

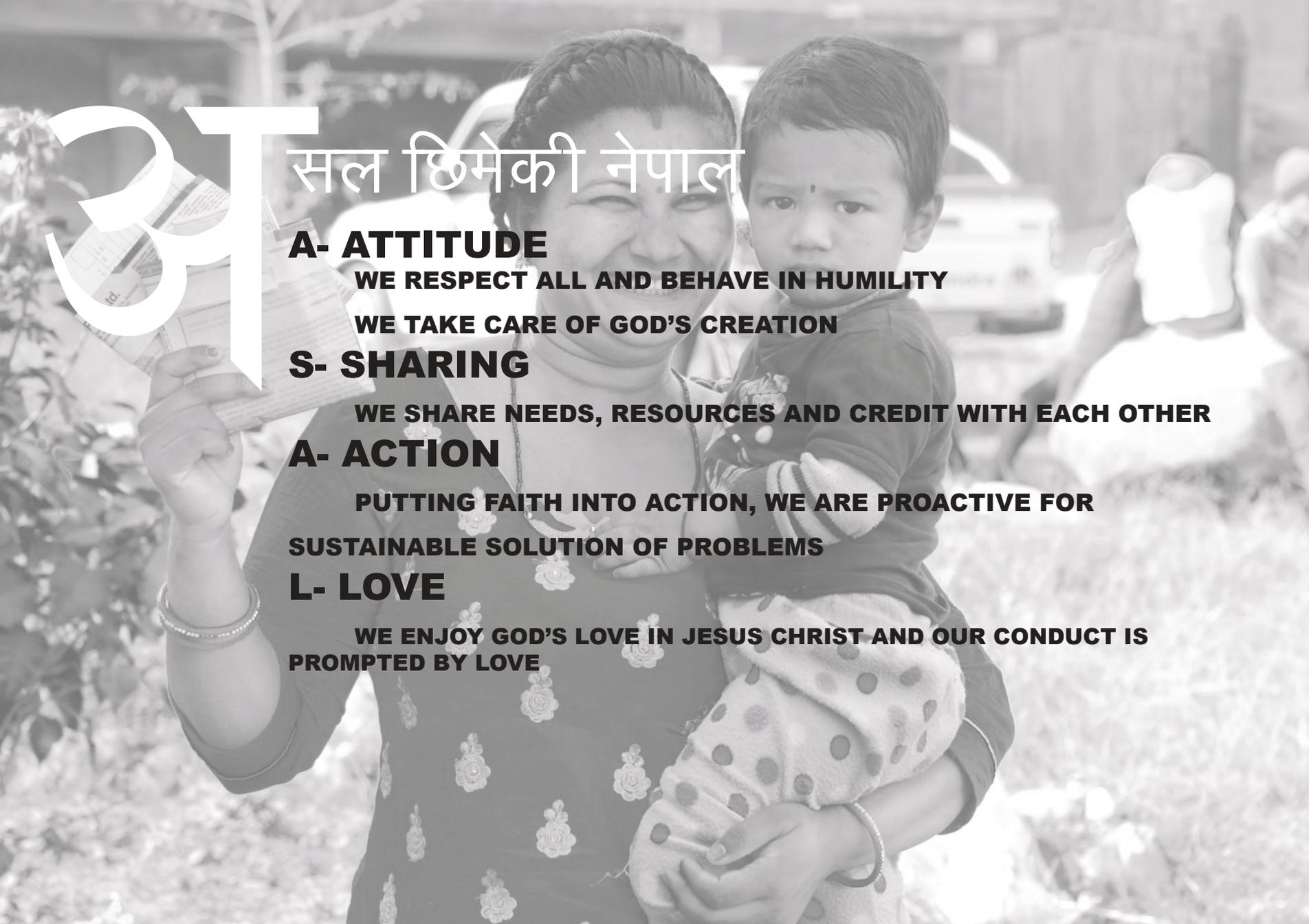
ACN ANNUAL REPORT

वार्षिक प्रतिवेदन
२०७३/७४

असल छिमेकी नेपाल

Serving together with churches for positive transformation through enhancing health, livelihood and capacity of poor and marginalised people in Western Nepal





सल छिमेकी नेपाल

A- ATTITUDE

WE RESPECT ALL AND BEHAVE IN HUMILITY

WE TAKE CARE OF GOD'S CREATION

S- SHARING

WE SHARE NEEDS, RESOURCES AND CREDIT WITH EACH OTHER

A- ACTION

**PUTTING FAITH INTO ACTION, WE ARE PROACTIVE FOR
SUSTAINABLE SOLUTION OF PROBLEMS**

L- LOVE

**WE ENJOY GOD'S LOVE IN JESUS CHRIST AND OUR CONDUCT IS
PROMPTED BY LOVE**

lj ifo ; 'lr

वार्षिक प्रतिवेदन
२०७३ | ७४

cWolfsfj sndaf6 wGoj fbsf zAbx;

sfo{sf/L lgb|zssf] cf^gf] egf0

!= jflif{s ; fwf/Of k|tj]bg cf=j = @)&!:=&@

; ~rfng tyf Joj:yfkg

; dbfo ; zQmls/Of tyf hllj sf|kfhg sfoqmd

:jf:Yo tyf :jf:Yo ; r]tgf sfoqmd

gj hlljg pkrf/ tyf kg:yfkgf sfoqmd

afn ; #lfof sfoqmd

lj kb\ k|eflj tx;sf nflu ; xofju sfoqmd

-kg|g|df0f sfoqmd

-:jod\ j]s kl/rfng tyf lj sf;

-/fxt / cGo cfktsfnlg k|tlqmf kl/of]hgf

-lj kb\ Joj:yfkg cGtuft hllj sf|kfhg tyf

:jf:Yo ; DaGwl kl/of]hgf

@= sf]iffWolfsfj sndaf6

#= jflif{s of]hgf tyf ahb cf=j = @)&\$:=&%

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cWolfsfj sndaf6

wGof fbsf zAbx

; jkyd xdf k/dZj/ lktf, kq, kljq
 cfd f qLPs k/dZj/nf0{ 3Gofb 0
 kfV/hl vli6o ; dbfodf clxn) \$# j6f rrX
 ; dfjz 5g) . ; dfhdf xgl ul/a, lj kGg, ; ldfGtslt
 juX / kfs|ts ksfkaf6 sl7gf0df kg| JolQmxnf0{
 oyf; So ; xofju kYofpg kfV/hl vli6o ; dbfoaf/f
 @)% (; fndf c; n l5d|sl gkfnsf] : yfkgf u/L
 lhNnf k|zf; g sf: sldf btf| ul/Psf] ; ahf0{ : d/Of
 u/fpb5' . xfn c; n l5d|sl gkfnn] !% j if| kf/ u/|sf] 5
 . ut !% j if| Dd k|toIf-ck|toIf xkdf ; xofju kYofpgxgl
 sfo|sf|/Of] ; ldltsf ; fylx, ; Nnfxsf/ ; fylx,
 sd|rf/L ef0-alxglx, cfhljg ; b:o tyf ; fwf/Of
 ; b:ox, kfV/hl vli6o ; dbfo cGtu|tsf rrXxsf
 kf: 6/ PN8/ tyf cu|jfx, lj Zjf; lx, ; /fsf/jfnx,
 : jbz| tyf lj bz| bftfx, ; xofju ; aB-; +yfx, ; dfh
 sNofof kl/ifb| ; fy}gkfn ; /sf/nf0{ 3Gofb lbg rfxG5' .

c; n l5d|sl gkfnn] cfkngf] ; |ft-; fwgn]
 EofP; Dd sfoqmdsf] lj: tf/ u/L ; |jf
 kYofpg] sfd ub} cfPsf] 5 . tl sfoqmdx, sf]
 p2Zo ; sf/ftds kl/j tG, ; dfhx, df vli6o Pstfsf]
 klxrfg, g|t|j lfdtsf] lj sf; , sd|rf/L ju|df ; ksf]
 lj sf; , ; dfhdf ePsf dflg; x, sf] cfdlge/tfsf]
 lj sf; u/fpg' clg k|ultsf] af6|nf0{ k5b|pg' xf] .
 dn'sdf @)&@ aziv !@ / #) ut] cfPsf] e'sDk /
 x/s j if| af9L-klx/faf6 wghgsf 7hf] lft e0/x|sf] 5
 . c; n l5d|sl gkfnn] cfkngf] ; |ft-; fwg / lfdtfn]
 EofP; Dd lj leGg 7fpx, df kul /fxt lj t/Of ug| sfd
 tyf kl8tx, sf] kg: yf|gf sfo{ klg ul//x|sf] 5 .

' n'sf !) cllfodf h; /L Pp6f
 ; fd/L JolQm] cfkngf] st|o
 lgefPsf 5g) t/ khfx/L / nj|Ln]
 stj|o glgef0{ 5fB/ efufsf 5g)
 xfdlx, ; a} hgf Toj ; fd/L h: tf]
 bofn] el/P/ xfdln] kfPsf]
 ; |jsf] sfd k'/f ug|
 cfjZos 5 . k/dZj/n] xfdl
 ; ahf0{ w|} cflzi| lbg'ePsf]
 xfj; \ . '

P= e/t axfb/ u?'^a
 sfo|sf/L cllolf
 c; n l5d|sl gkfn



sfo{sf/L lgb}zssf

cf^gfj egf0

c; n l5d}sl g}kfnsf cfb/0f0 cfh}ljg tyf ; fwf/0f ; b:oHo", sfo{sf/0f ; ldltsf kbflwsf/L, ; b:o Pj+ ; Nnfxsf/Ho", ; /sf/L ; /f}sf/jfnf lgsfo, ; xof}ul lgsfo, kqsf/ tyf ldl8of ; fy} d/f ; xsdl{ ; fylx} .

kf}v/}nl v}li6o ; dbfon} ; dbfosf} tk}f6 ; fdf}hs ; }j f ug{ p2Zon} : yfkgf u{/sf} of} ; +yfn} !%cf} j}l}f} ; fwf/0f; ef ; DkGg ul//xbf æ; dfhdf lj kGg / ; ldfGtsf} j u{/ ; dbfosf} ; }jdf s}Gb}t eP/ lagfklfkft ; }j f k}ofpg kpf; ub} cfh ox}f; Dd c}pg ; lsof}f eGg dg nfu}sf} 5 . ; a}6f}gdv xdf} efu}f}ns cj: yfn} Nofpg} lj leGg vfnsf lj kb}x}df kf}v/}nl v}li6o ; dbfo, o; cGtu}tsf rr{ cGo ; dbfo / pknAw ; }f}t-; fwg}x}sf} kl/rfng ub} 36gf: yndf ; Sb}f l56f} pkl: yt xg} / ; s; Dd p}Ts}l6 ; }j f, u0f: t/lo ; fdu} pknAw u{/pg} nlosf ; fy xfdl ; a} nflu k}of} . bft}lgsfo}x}n} xfdlnf0{ cToGt lj Zj}f; u/ , ; /sf/L tyf u/ ; /sf/L lgsfon} kl}g pl0s} ; xof}u u/ , / g} kl}8t ; dbfosf lglDt yf/} eP kl}g s}xl ug{ ; lsof} eGg} nfu}sf} 5 . o; f} x}g}df rr{ ; dbfosf} k}fygf / lj Zj}f; , bft}lgsfosf} e/}f; f, ; n}lg cu}f}x}sf} ; #lfof / ; lqmo ; xeflutf, ; /sf/L lgsfo}x}sf} ; dgj o / ; sf/}Tds ; xof}u, sdrf/L ; fylx}sf} v6f0, zelrGtsx}sf} z'eR5sf} nflu d cToGt cef/L 5' / ; ak}t ; Xbo wGoj fb JoOm ub}5' .



/fh' clwsf/L

sfo{sf/L lgb}zs

c; n l5d}sl g}kfn

kl/j t}g Pp6f k}lqmf x}f / s}g} kl}g t}j}sf} g}j}gtf / ; f6ble}stfsf nflu of} ckl/xfo{ kl}g 5 . /fHosf} ; #rgdf Jofks kl/j t}g ePsf} 5, ; dbfosf} rfxgf / cfj Zostf kl}g kl/j t}g ePsf 5g} ; }j}sf sfddf goff-goff t}f/tl/sfx} cf0/x}sf 5g} . o; } kl/j}zdf c; n l5d}sl g}kfnf0{ s}g lbzftk}f n}hf}g, e}j}l g}t}l}j}sf} tof/L / o}j k: tfsf nflu cj ; / , ; }f}t-; fwgsf}kl}t}j 4 tf / lbu}f}kgsf}lgZrotf h: tf s'/fdf xfdl g}t}l}j ; dxn} cln a9l rf; f}lbgk}g}a}hf cfPsf} 5 . xdf}f; dfhdf cfh kl}g yk} cGwlj Zj}f; / lj s}l}tx} 5g} af} ; l k}yf, sdn/L k}yf, afnlajfx, df}g} t: s/L, hftlo e}e}f}j, p}Tkl8g, e}l6}rf/ cflbsf}lg/fs/0fsf nflu rr{ ; dbfo; lu lgs} 7hf} tfst 5 / ; dfhdf Ho}f}t / g}g aGg ; Sg} k}z: t cj ; / 5 . To; tk}f} xfdl ; a}Ps eP/ cu}f}l8 a9g ; sf}eGg} rfxgf; lxt cfufdl lbgx} kl}g ox}f}x} ; a}sf}ofubfg / ; xof}usf}lg/Gt/tfsf}ck}l}ff ub}5' .

JoJ : yfkg / ; ~rfng

j flifš k|ult k|tjbg @)&#=&\$

@)% (; fnsj >fjOf dlxgfd k|v/hl v|li6o ; dbfon] u/L cPsf ; fdfhs ; j|fx;nf0{ s; /L ; +yfut 2 kdf cufl8 a9fpg ; lsG5 eGg] ljifodf ; dbfosf cu'jfx; lar b0j6f sfozfnf ; DkGg u/] kZrft c; n l5d]sl gkfn gfd s u/ ; /sf/L ; +yf : yfkgf ug] lg0f0 ul/Psf] lyof] .

bzġ

ld; g

परमेश्वर महिमित हुनुभएको र मानिसहरू परमेश्वर, एकआपसमा र सृष्टिसँगको मेलमिलापमा रही जीवनको पूर्णतामा आनन्दित भएको एउटा रूपान्तरित समाज ।

सर्वाङ्गीण सेवा, सहभागिता र सशक्तीकरणको माध्यमद्वारा नेपालको पश्चिम खण्डमा रहेका गरिब तथा विपन्न वर्गको जीविकोपार्जन, स्वास्थ्य र समानताका क्षेत्रमा सुधार ल्याउनका लागि चर्चहरूसँग मिलेर समुदायको सेवा गरी परमेश्वरका प्रेम देखाउनु ।

कार्यकारिणी समितिका पदाधिकारीहरू तथा समिति बैठक:

lgDgfg; f/sf JolQm]j x; n] # j ifšf nflu sfošfl/0fl ; ldt / ; Nnfxsf/sf lhDdj] f/lx; ; Dx]Nge'Psf] 5 .

^{kfrf}
-j tdfg_
sfošfl/0fl ; ldt]sf
gdfj nlm

cWolM	>L e/taxfb/ u?' ^a	; Nnfxsf/M
lgj tdfg	cWolM 8f= blkjbs'df/ uftd	>L /fdaxfb/ /f]sxf
pkfWolM	>L d'lQngfy 9sfn	>L s]kl= lqkf7L
	; lrjM	>L k]sfz 3tl{
s]ffWolM	>L kD]fnfn sfo:y	>L ulidszj k/fhnl
; b: oM	>L g/axfb/ kl/of/	>L ejlGb] /fgf
; b: oM	>L k]blks'df/ 9'Efgf	
	; b: oM	>L chg e08f/L
; b: oM	>L lj i0fs'df/L u?' ^a	cfdlGqt M
	; b: oM	>L xl//fd l3ld/]
; b: oM	>L laGb' /fgfef6 /f0{	>L zflGt yfkf j]B
	; b: oM	>L l/rn l3ld/]
		-k t]glw M ; j]fufxl_

; feipf/ tyf ; xofjul ; aB; +yf / d08nlxجM

; xofjul ; aB; +yf, ; dx tyf JolQmxج, kfjv/lnl vlii6o
; dbfo / o; cGt/ut /xjsf ; dxxج, ljleGg ; aB; +yf
tyf JolQmxجsfj cflyS, ; feipf/L tyf kfj lws ; xofjunj g}
c; n l5djsl gkfn cf^gfj p2Zotkrf pGdv xg ; sjsfj 5, h: tM

kfjv/lnl vlii6o ; dbfo
; dbfo cGt/utsf \$@ j6f rrxج
uY; /sf/L ; +yf dx; #\ klZrdf-rn
gj cfbz ; fdbflos lj sf; ; dfh
0; f0{ ; dfh, gj nk/f; L
cf0Pg=Pkm= sGblo sfoffno
df0sf gbjs{ gkfn
bz-lj bzdf /xjsf lj leGg JolQmjxج
klZrdf-rn lfq Pr=cf0fel= / P8\ ; -hfn
l/sel/E gkfn
c; xfo ; lj f ; #t, gkfnu-h

b)gs pTk/Off

sfoffnosfj sfd ; ? ugcl3 ; a} sdf/f/Lxج
ejnf e0{ wdzf: q af0anaf6 5fbfj v08 cWoog
u/L cf/fwgf ul/G5 . lxhfjsfj lbgdf ePsf /
To; lbg xgj dVo-dVo sfdxجsf af/pf
5nkmm / kfygf u/L cf-cf^gfj sfddf nfluG5 .
x/s dlxgfsfj klxnfj ; fdaf/sf lbg lj zlf kfygf
/flvG5 / o; lbg c; n l5djsl gkfn cGt/ut
; ~rfInt sfobmdxج, ; +yfsf cuj fxج, ; dbfo,
; dxxج ; dfh / bzsf nflu kfygf ugjul/Psfj 5 .



!_ hljstfkhg tyf ; zQmS/Of sfoqmdM

; dbfo ljsf; sfl p2Zo lnP/ c; n l5dsl
gkfnáf/f u7g ul/Psf ; dx; lu ldn/ ; dbfodf
ePsf cfjZostfxçsfl kxrfg ug{ / ; dbfo
cfkfn] ; dbfodf /x]sf ; fjt / ; fwgsfl
kpfju u/L ol cfjZostfxçsfl ; dñwfg ug{ ; dbfo
; zQmS/Of tyf hljstfkhg sfoqmdn] klZrdf-rn lfj
qsf sf: sl / gjnk/f; L lhNnfsf ljleGg uf-lj=; = ; fy)
j8fxçdf k5fl8 kf/Psf hflT, lnE, ; dx / ; dbfonfO{
; xofju kfofpgj u/]sf 5 .

#_ gjhljg pkrf/ tyf kg; yfkgf sfoqmdM

gjhljg pkrf/ tyf kg; yfkgf sfoqmd
nfukbfy{ tyf /S; L kpfjustf{ dlxnfxçsfl pkrf/ tyf
kg; yfkgfsf nflu ; ~rflnt sfoqmd xfl . lj=; # @)^!
; fnb]v ; ? eP/ xfn; Dd o; sfoqmdn] ; j]f kpfjg
ul//x]sf] 5 . w/] hgf] oxff pkrf/ lnPk15 kgM
; wfl/Psf] hljg, kl/jf/ / ; dfhdf latfpg ; Sg] ePsf
5gl . kl/jf/xçn] klg cf^gf 5fl/L, >ldtl / cdf
nfu'cfjfw] bnbndf km; g'sfl sf/OfnfO{ /fd/L a%g /
cfjZos k/fdz{ ; j]f lng pT; flxt ePsf 5gl b13sfnlg
c; /xç sd ug{/ cf^gf]el] io lgdfO{df rf; flngju/]sf 5gl.

@_ :jf:Yo ; rjtgf tyf :jf:Yo kj ÇÇ sfoqmdM

c; n l5dsl gkfnáf/f ; ~rflnt :jf:Yo tyf
:jf:Yo ; rjtgf sfoqmd cGt/ut Pr=cf0fel=, P8\ ,
nfukbfy{ ofghGo ; ^qmdOf, kfoN; , kf7ß/ v:gl / cGo
; fdfGo k]sf/sf /fluxçaf/ ; fy) ; /; krfO / jftfj/Of
; DaGwl ljifodf ; rjtgf hufpg] o; sfoqmdsf c^auxç xgl .
; rjtgfsfl ; fy; fy) Pr=cf0fel= / P8\ ; ^qmdt tyf
k]flj txçsf nflu Ps :yf glo rrf lu
; f]f]f/L u// :jof]js ; dxxç ; ~rfng ul/Psf] 5 .

\$_ afnaflnsf ; #1f0f sfoqmdM

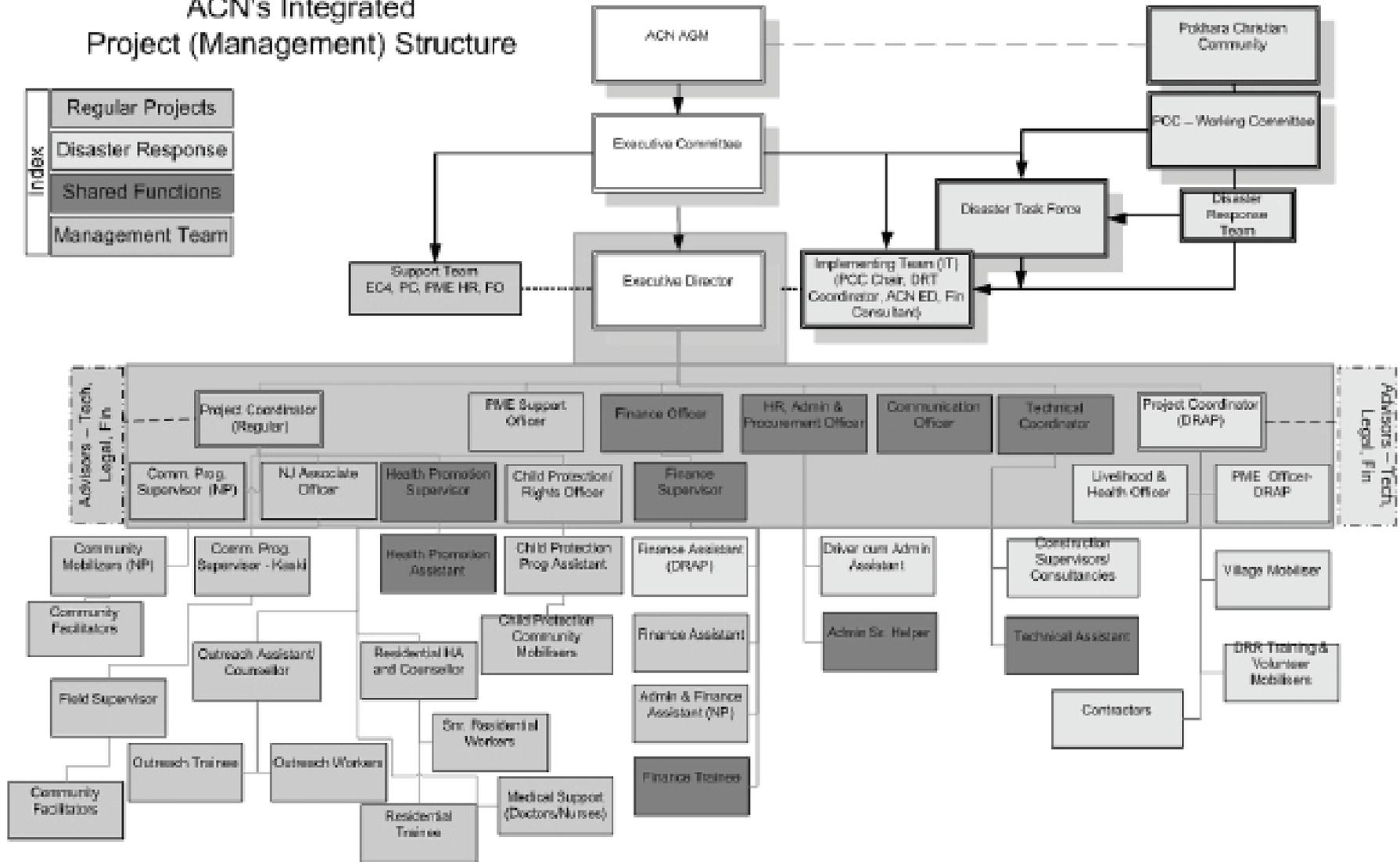
o; sfoqmd cGt{ut lK5l8Psf] ; dbfodf afn Sna u7g u/L
afnaflnsf dfly xgl ljleGg b]oj xf/ tyf zflf0faf6 ; #1f0f ug]sf
; fy) afnaflnsfx?df o; ; DaGwl 1fg abfpg' o; sfoqmdsf
p2Zo xfl . afnaflnsfx?sf] afRg kfpjg ; #1f0f, ljsf; /
; xelutfsfl clwsf/x? xbfkb) klg sltko afn aflnsfx?
cfkngf] clwsf/af6 j1-rt xg ku]sf 5gl . ol s'/fnfO{ dlwogh/
ub} o; afn ; #1f0f sfoqmd4f/f ljleGg ; rjtgf sfoqmdx?
cfof]hgf ub} afnd]ql ; dbfosf] jftfj/Of l; hgf u/]sf] 5 .

%_ lj kb\ k]flj txçsf nflu ; xofju sfoqmdM

e)&@ azfv !@ / @(ut] cfPsf] dxfe'SDaf6 b]zn]
wghgsf] flft axfgk/]sf] 5 / o; kl/l:yltaf6 dfly cfpjg
; a]sf] ; xfofddf b]zn] ; Sbf] kpf; ul//x]sf] 5 . c; n
l5dsl gkfn] klg o; sxfnlnfub] kl/l:yltdf cfkngf]
lfdtfnfO{ clwstd pkofju u/L b]zsf ljleGg lhNndf /fxt
ljt/Of ; fy) ul/vf lhNnfsf] >lgfysfß, 3]?^a, fofnrfs /
eDnlrfs uf-lj=; = xçdf % :jf:Yo rfs] kglgdfOf, # j6f
ljBfno kglgdfOf, ! uf-lj=; ejg kglgdfOf, :jf:Yo
lzlj/ tyf hljstfkhg ; lk ljsf; sfl nflu 8sdl, xfp;
jfol/^a / knlDa^a h:tf sfoqmdxçsfl ; ~rfng u/]sf] 5 .

ACN's Integrated Project (Management) Structure

- Regular Projects
- Disaster Response
- Shared Functions
- Management Team



sfoqmd - !

hllj sflkfhg tyf ; zQmLs/Of sfoqmd

sfo{ lfq M sf: sl, gjnk/f; L
nllft ju{ M ; ldfGtsft hflt, lnE, ; dbfo

sfoqmdsfj ; ^aVofTds ljj /OfM

- . sf: sldf !(/ gjnk/f; ldf !% ; dx /xsf 5g) .
- . sf: sldf % / gjnk/f; ldf !& hgnj kl/qmdf sfjfsf kl/rfng u/L cfodhs Jofj ; fox; ; ~rfng u/sf 5g) .
- . sf: sldf !* / gjnk/f; ldf !% hgf ; xhstfx; kl/rflnt 5g) .

gkfnsfj klZrd ejusfj sf: sl / gjnk/f; L lhNndf
; ldfGtsft hflt, lnE, ; dx / ; dbfosfj ; jfElof ljsf;
ugf p2Zo lnP/ ljleGg ufpf ; fy} j8fx;df c; n l5dls gkfnsfj ; dbfo
; ztlls/Of tyf hllj sflkfhg sfoqmdn) ljleGg sfox; ubf cf0/xsfj 5 .
; dbfodf : jfnDag -; NkixNk_ ; dx u7g u/L tl ; dx; ; fu ldn/
; dbfodf ePsf cfj Zostfx;sfj klxrfg ug{ / ; dbfo cfk; ; dbfodf
/xsf ; fjt / ; fwgsfj kpfju u/L ol cfj Zostfx; kl{ ug{ o; sfoqmdn)
; xofju kfofpgj u/sfj 5 . ; dx;df art tyf nufgl sfohf0{ cl3
a9fpb) ; dxaf6 ; fdflhs sfd ug{ ; fgf Jofk/-Jofj ; fosfj : ykfgf ug{
pT; fx lbgj sfd ul/Psfj 5 . ; dbfosf dxnfx;sfj lfdtf clej}Csf nflu
ljleGg tflndx; o; sfoqmdn) cfolfhgf ug{ u5{ . lj kGg tyf cfDbfglsfj
; fjt gePsfx;sf nflu ljleGg ; lkdhs / cfocfhg ; DaGwl tflnd
cfolfhgf u/L l; sjsf ; lxx;sfj plrt kpfju ug{ pT; fx lbgj sfd klq ul/G5 .

o; sfoqmd cGtuft /xsf kfr j6f ; lfd ; dx;nfo{ o; jif lhDdjf/L
x: tfGt/Of ul/Psfj 5 . x: tfGt/Of lngj ; dx; sf: sldf zflGt ; dx,
nfdfrf/ / Pstf ; dx, sf: slsf /xsf 5g) egl gjnk/f; ldf kJult ; dx,
af3vf/ dWolaGb' / ab3f6sf lxdfn / Hofjt ; dx /xsf 5g) . ol ; a) ; dx;
; fdflhs sfox;df cuj / / cf^g)nlo cg; f/ cl3 a9g ; lfd ePsf 5g) .

क्र.सं.	क्रियाकलाप	कास्की		नवलपरासी		जम्मा	
		योजना	उपलब्धि	योजना	उपलब्धि	योजना	उपलब्धि
!	व्यावसायिक तालिम (सिलाइकटाइ, अचार बनाउने, साबुन बनाउने, पोतेका सामग्रीहरू)	&%	&#	^%	*)	!\$)	!%#
@	कृषिमा आधारित तालिम (करेसावारी, बाखा, हाँस र कुबुरा पालन)	\$%	%&	\$%	%)	()	!)&
#	विपद जोखिम न्यूनीकरण तालिम	!))	!)&	@%)	@^*	#%)	#&%
\$	निरन्तर प्रौढ साक्षरता सहजकर्ता तालिम तथा कक्षा सञ्चालन	@%	@^	\$%	!*^	&)	@!@
%	क्षमता अभिवृद्धि तालिमहरू (बचत तथा लगानी सम्बन्धी अभिमुखीकरण तथा नेतृत्व विकास तालिम)	@!)	@)*	@@@	@^(\$#@	\$&^
^	अधिकारमा आधारित तालिम तथा अभिमुखीकरण	!))	!@!	!@%	!!!	@@%	@#@
&	सामुदायिक भवन निर्माण/मर्मत	!	!	@	!	#	@
*	समूहहरूको अवलोकन भ्रमण	^%	^(*)	!)&	!\$%	!&^

rGb|snf dxtf| ' ; d'xn| l; sfof|
 cfDbfgLsf|
 ; f|t sf| klxrfg ug| ' .



æ; d'xsf| sf/of| dh| kl/jf/sf| Joj:yfkg ug| l; s|t .
 kl/jf/sf| cfDbfgLsf| ; f|t klxrfg u/L Joj; fo z' u/|t . ca
 ; d'xnfo{ cen| cuf|8 a9fpg| ljrf/ 5 . xfdl ; a| ldn| c; n
 l5d|sl gkfnstf| ; xof|udf ; dx ejg klg agf0; s|sf 5f| . dh|
 u/|sf| ; a'Bi|f / ; fx; sf sf/of| d cfly|s 2 kdf ; lfd ePsl 5' .Æ
 - of| egf0 rGb|snf dxtf|sf| x|f| .

rGb|snf dxtf|nf0{ ; d'xdf a:bf klxnf t k| f x/fpg| x|f| ls eg|/ 8/ n|f|Yof|
 / ; d'xdf ga:gl x|f| ls eGgl ljrf/n| b|f|w|/ klg agfPsf| lyof| t/ ; d'xsf|
 lgoldt a7sdf efu ln|b| h|f|bf / t|f|ndx2df ; xeful xb| uPk|5 ; d'xsf|
 dxTj a%b| u0g| . To; kl5 pgl c^gf| ; d'xsf| sf|f|f|Wo|f eP/ lhDdj|f/L
 ; DxfNg n|f|ug| . ; d'xdf l; s|sf s'/fx2 l|tgn| cf^gf| kl/jf/df klg k|f|ju ug|
 y|f|ng|. lj leGg t|f|ndx2 / To; sf| k|f|jun| rGb|snstf| cf|f|dj Zj f; a9b| uof| .

c; n l5d|sl gkfnaf6 rGb|snfn| x|f| tyf sv/f k|fng t|f|nd lng|
 d|f|sf kf0g| . t|f|ndkl5 pgn| sv/f k|fngnf0{ cf^gf| ; k|f|x2 k/f ug|
 d|f|Wods|f 2 kdf b|v|g| t/ sv/f k|fngsf n|f|u r|fxg| nufgl gePsf|n| l|tgl
 s|x| ; do cGof|hdf /lxg|. pgn| kl5 c; n l5d|sl gkfnstf| kl/qm|f sf|f|sf|
 af/df ; lgg|/ pT; fxs|f ; fy l|tgn| of| sf|f|af6 s|x| /sd k|f|ustf| n|f|u dfu
 ul/g| . /sd k|f|t ePk|5 pgn| sv/f k|fng z' ul/g| . o; Joj; foaf6
 pgsf| lgs| /fd|f| cfDbfgl eof| / pgdf emg| Joj ; fonf0{ cuf|8 a9fpgsf n|f|u
 cf6 a9b| uof| . cf|k|f; l|u ePsf| sv/f uf|p|d| ; bko|f|u ug| ; f|rsf ; fy l|tgn|
 k|f|f; x|f|p; klg v|f|ng|. æklxn| t k|f|f; x|f|p; v|f|Nbf nufgl 8Ag| x|f| ls eg|/
 8/ n|f|Yof| t/ clxn| /fd|f|; l|u rn|stf| 5 . ; d'xsf ; a) ; f|ylx2 df; 'lng dsxf|
 cfpgxG5 . klxnf t cf^gf| kl/jf/sf| uhf/f rn|fpg v|t|af/ldf 3fd-kf|gl gegl
 h|lj sf rNof| . clxn| cf^g| 3/df k|f| f s|dfpg ; s|sl 5' .Æ elG5g rGb|snf .

pgl elG5g- æsv/f|sf| dn v|t|af/ldf k|f|f|u u5| . klxnf t dnsf| ce|f| n|
 v|t|af/lsf| wfg, ds| t/sf/L klg /fd|f| xb|g|Yof| t/ clxn| wfg, ds|
 t/sf/L klg /fd|f| xG5 . v|t|af/ldf pTkfbg ePsf| t/sf/L ahf/df aR5' .
 klxnf t v|t|af/af6 pTkfbg x|g| cGgaf|n|n| kl/jf/nf0{ kl|g uf|x|f| lyof|,
 clxn| ; a|t/af6 cfDbfgl ePsf| 5 . kl/jf/ g| v; l ; fy v|t|k|ftl /
 Joj; fodf nfu|sf 5f| . 3/sf| ; a) vr{ Joj; foaf6 x|g| cfDbfglaf6 g|
 ug| u/|sf 5f| . ; d'xdf art klg oxl Joj; foaf6 x|g| cfDbfglaf6 u5| .
 elj iodf oxl sv/f k|fng / k|f|f; x|f|p; nf0{ lg/Gt/tf lbg| ; f|rdf 5' .Æ

sfoqmd -@

: j f: Yo ; r]t g f t y f : j f: Yo k l j C G

Sfoqmd

sfo{ l f q M s f: s l, g j n k / f; L
n l l f t j u { M ; l d f G t s t ; d b f o

c; n l 5 d s l g k f n s f l : j f: Y o ; r] t g f / : j f: Y o k l j f g s f o q m d a f / f
; d b f o / ; d x x z s f l c f j z o s t f / d f u c g; f / : j f: Y o ; D a G w l l j l e G g
l j i f o x z d f ; r] t g f h u f p g l u l / P s f l 5 . o; s f o q m d a f 6 l j z l j u /
P r = c f 0 f e l = P 8 \ , n f u k b f y { b ? k o f u s f c ; / x z , o f g h G o ; a q m d o f ,
k f o N ; , k f 7 B / s f l ; d : o f / c G o ; f d f G o k l s f / s f / f l u x z a f l / ; f y)
J o l O m u t t y f j f t f j / o f ; / ; k i r 0 / ; # l f o f s f l l j i f o d f ; r] t g f k i r f p g l s f d
u l / P s f l 5 . o; s f o q m d n) ; l d f G t s t ; d b f o d f / x s f l j B f n o x z d f
k l g J o l O m u t ; / ; k i r 0 s f l l j i f o d f s l f f x z l n g l u / s f l 5 / l ; s l s f
l j i f o n f 0 { J o j x f / d f N o f p g s f l n f l u o; s f o q m d n) o; j i f { P p 6 f l j B f n o d f
"Hand Washing Station" x f t w g l 7 f p s f l l g d f 0 f u / s f l 5 / x f t w g k g l
c j : y f x z l j i f o s ; r] t g f d h s ; f d u l
l : 6 s / : 6 f : g l k q k l g 5 f k u / l l j t / o f u l / P s f l 5 .

P r = c f 0 f e l = / P 8 \ ; a q m d t t y f k e f l j t x z s f l x / r f x /
; x o f u s f l n f l u s f: s l d f P s : y f g l o r r { l u s f l ; f e i p f / l d f x / r f x /
; x o f u s f o q m d ; - r f n g u l / P s f l 5 . o; s f o q m d c G t u f t !) h g f
P r = c f 0 f e l = / P 8 \ ; a q m d t t y f k e f l j t x z n f 0 { k / f d z { h l l j s f k f h g ,
c f j z o s t f c g; f / k f i f o f : j f: Y o s f l n f l u ; x o f u / k y j l u g l u / s f l 5 .

sfoqmdsfj ; aVofTds ljj /OfM

- . sf: sldf tlg j6f zfrfno lgdff ul/Psfl 5 h; af6 @^ hgf nfeffGj t ePsf 5gl / Pp6f ; dbfodf vfgkfglsfl kfOk lj : tf/ ug{sf nflu ; xofju ul/ofj .
- . gjnk/f; ldf ^ j6f zfrfno lgdff ul/ofj h; af6 @* hgf nfeffGj t ePsf 5gl . gjnk/f; ldf % j6f rfkfsn lgdff ul/Psfl 5 h; af6 !#^ hgf nfeffGj t ePsf 5gl .

क्र.सं.	क्रियाकलाप	कास्की		नवलपरासी		जम्मा	
		योजना	उपलब्धि	योजना	उपलब्धि	योजना	उपलब्धि
!	: j f: Y o ; r] t g f -; d b f o / ; d x s f l c f j z o s t f c g; f / h: t) d l x n f x z s f l k f 7 B / s f l ; d : o f, k l i f o f, P r = c f 0 f e l =, n f u k b f y { t y f o f g h G o ; a q m d o f	@))	@##	#))	#)^	%))	%!%
@	: j f: Y o t y f ; / ; k i r 0 l j i f o d f ; r] t g f	!))	!(*	!))	@)&	@))	@&\$
#	d l x n f : j f: Y o l z l j /	!%)	!&*			!%)	!&*
\$	d l x n f : j f: Y o l z l j / / a f n a f n s f x z s f n f l u : j f: Y o t y f ; / ; k i r 0 l z l j /))	%@%	&\$ \$	%@%	&\$ \$

/fwf kl/of/ Joj l: yt zfrfno lgdf0fkl5sfj v'; L

/ftfj 8fBf, rfpj, kfjv/f n\vgfy d-g-kf- !\$ sf
lgjf; L /fwf kl/of/ cnfoG; lbblaxgl art ; dxsl ; b: o
klg xgl . pgnf0{ cf^gfj 3/sfj sdhf/ cflyš cj: yf /
cf^gfj sdhf/ ; jf: Yosf sf/0f 3/df zfrfno agfpg wf-wf
e0/xšfj lyofj . ha pgnj c; n l5dšl gkfnj zfrfno
lgdf0fšfj nflu ; xofju ug; Sg] s'/f yxf kf0gl tgnj ; dxsl
lzknf/; df c; n l5dšl gkfn; lu ; xofju dfu ul/g
. o; /L pgsfj 3/df Pp6f zfrfno lgdf0f ul/ofj .

cf^gfj tltf] cgej ; gfpb) /fwf elG5g-
æzfrfno gxbf vNnf 7fpdf hfg' kb{ nfh / c; /lft ePsfj
dx; ; xGYofj . lb; f-lk; fa ug{ vNnf 7fpf; vNj; f; eif8L /
hxf cknfh0{ 5šg] 7fp 5 Toxf hfgkYofj . afnaRrfx; nf0{
klg hxftxl lb; f-lk; fa ug{ k7fpbf knfxi/dnf e0{ ck7of/fj
xGYofj . j iff ofddf t emg] uxfj] x'g] . em/L-kfgl kl//
xg] ePsfj] Psbd c; lhnf] xGYofj . cf^gfj zfrfno gxbf
cfknfh0{ c; sf] zfrfno kpfju ug{ ck7of/fj nfu] tklg
hfgkYofj . To; /L hfbf l5dšlx; l/; fpjy] / ufnl klg
vfgkYofj . l5dšlx; sf] Joj xf/af6 wj/ blw ešjgkYofj .Æ

v'zL xb) pgl elG5g- æt/ cfh c; n l5dšl
gkfnj zfrfno lgdf0f ugk5{ eGg] r]tgf hu0lbofj ; fy]
c; n l5dšls) ; xofjudf zfrfno klg agfPf . xfdl ; a) hgf
wj) v'zL 5fj . zfrfnosf] lgdf0f ePkI5 lb; f-lk; fa ug{ vNnf
7fp wf0/xgkbjg . j iff, hf8f, /ft, lbg / s'g] klg ; dodf ca
cf^g) zfrfnodf ; lhnf] / 9Ss; lu kpfju ug{ kfPsf 5fj .Æ



sfoqmd -#

dlxnfxc;sf nflu gj hlj g pkrf/ tyf

k'g: yfkgf sfoqmd

sfo{ lfq M sf: sl, gj nk/f; L

nllft ju{ M nfu'cfjfw tyf /S; L kpfustf{ dlxnfxc;

gjhljg pkrf/ tyf k'g:yfkgf sfoqmdaf6 w/} dlxnfj pkrf/kl5 k'gM
; wfl/Psfj hlj g lhpg ; Sgl ePsf 5gl. xfn; Dddf cfj f; lo sfoqmddf !#% hgn) egf
eO{ ; j f lnPsf 5gl egj *\$ hgn) pkrf/kZrft\kl/jf/ / ; dfhdf ; fdfGo hlj g ofkg
ul//x}sf 5gl. To: t}&l hgn)nfu'cfjfw/lxt hlj gnfO(lg/Gt/tf lbb)# b}v !) j if{nfdj
l/se/L /Vg ; km ePsf 5gl ; fy) ; dfh / kl/jf/df pbfx/Oflo hlj g latfPsf 5gl.

gjhljg pkrf/ tyf k'g:yfkgf sfoqmdn) nfu'cfjfw / /S; lsfj ntdf k/}sf
dlxnfxc;nfO{ afxb ; Dks}df eb3f6 ugj pglxc;sfj ; d: ofnfO{ ; lglbgj , :jf:Yo
pkrf/sf ; xofju kpfj ugj cfjZos dgj; fdfhs ufko k/fdz{ / k/}sfj v08df
pglxc;sfj xs clwsf/sfj nflu afjnlbgj sfd ugj u5{ . cfj f; uxdf ePsf
dlxnfxc;sfj kl/jf/x; lu cfjZos ; hgfxc; / k/fdz{ kpfj ugj /
pkrf/kZrft\ cfpgj hflvdx;nfO{ Go'gls/Of ubj kl/jf/ / ; dfhnj
k'ofpgkj ofubfgsfj af}df 5nkm ugj u5{ h; sfj sf/Of kl/jf/x; n) klg
nfu'cfjfwdf km g'sj sf/OfnfO{ /fd/L a%g) / pkrf/df /x}sf ; b: onfO{ dfof,
jf: tf / ; sf/flds tl/sfn) alembgj / ofhgf lgdffdf rf; fl lngj u5gl .
pkrf/kZrft\ cToGt hflvddf /x}sf dlxnfj nflu /flhuf/sj vflhl tyf Joj: yfsj
nflu ; xfof ugj sfd klg o; sfoqmdaf6 ul/Psfj lyofj h; df @ hgnfO{
gj hlj gdf : j od\ j ssj kdf, ! hgf k'g: yfkt ; j fylhfO{ k9gsj nflu ; xofju /
! hgnfO{ ; dbfodf k'g: yfkt ugj cfly{s ; xofju klg ul/Psfj lyofj . cfjZostf
ePsfj ; j fufxsf ^ hgf afnafnsfx;nfO{ kfjfof / : shnfO{ ; kfb klg ul/Psfj lyofj .

pkrf/kZrft\ cToGt hflvddf /x}sf dlxnfj nflu
/flhuf/sj vflhl tyf Joj: yfsj nflu ; xfof ugj sfd klg
o; sfoqmdaf6 ul/Psfj lyofj h; df @ hgnfO{ gj hlj gdf
: j od\ j ssj kdf, ! hgf k'g: yfkt ; j fylhfO{ k9gsj nflu ; xofju /
! hgnfO{ ; dbfodf k'g: yfkt ugj cfly{s ; xofju klg
ul/Psfj lyofj . cfjZostf ePsfj ; j fufxsf ^ hgf
afnafnsfx;nfO{ kfjfof / : shnfO{ ; kfb klg ul/Psfj lyofj .

sfoqmdsfj ; aVofTds Ijj /OfM

कार्यक्रमहरू	लक्ष्य	उपलब्धि
Affxb ; Dks{		
afxb ; Dk{sdf e}6Psfj ; jfufxlx	@\$)	@%)
kfl/jfl/s e}3f6 / k/fdz{	@@)	@##
; jfylx; lu e}3f6 sfoqmd	\$	\$
lszf/lstzf/L / ; dbfosfj cdf ; dxnf0{ nfu'cfjfw hgrjtgf	(!!
Gfj nk/f; ldf afixb ; Dks{	# -^) hgf_	# k6s -(! hgf_
afj; / lj t/Of	@\$)	!###
/l8ofj cGt/jftf{ / lj 1fkg, : dfl/sf lstfa, kqklqsf lj 1fkg / n v	^	^ k6s
cfjf; lo sfoqmd		
; jfufxl egf{	!^	@!
a} 8h	@!^)	#)#)
tlg dlxgf pkrf/ cj lw k/f ugk	!)	!\$
kg: yf kt ePsfx	*	!@
; jfylx; nf0{ kfj lzlf slff		!)
; jfyl{ cjnijsg epOf -cfpl6E_	\$	\$
cfodhs # dlxg l; nf0s6f0, x: tsnf, agf0 tflnd	!)	!%
cfjf; lo sfoqmdf		
: jf: Yo hfr	!))	@&)
dgfj; fdflhs k/fdz{ slff	@^)	###
z}lfs slff	!&^	!*%
x: tsnf tyf ; lk l; sf0	@\$)	@&)

kl/j tǵsfl

syll

d : gxf u?ª -gfd kl/j tǵ, e/xjfd a:5' . d/f afaf j)z s /fuf/ldf uP/ gkfn kmsǵePk15 xfdlnf0(w/) jf: tf uǵePg . /S; L lkpgj / blw lbPsf sf/0f d ^ j ifsf xbf g) cdf / afaf cnu xǵePsf lyof . cdfn) d / lbbnf0(w/) ; aǵif u/ d fdfxǵsf ; xfofafa x'sfǵeof . kl5 d fdfxǵ / ; a)sf ; Nnfxn) cdfn) bf; f) ljjfx uǵeof . pxif dnf0(/ lbbnf0(lnP/ kfjv/afa e/xj f hfǵeof . cdfn) ; fgf Aoǵ kn/ rnfpgxǵyof eg) lbbn) cdfnf0(3/df ; 3fpg) uǵxǵyof . kl/jf/df ; a) l7s) lyof, dnf0(sfsfn) klg w/) dfof uǵxǵyof . 3/sf) ; a) sfd lbb) / cdfn) ul/lbg) ePsf) dnf0(3/fo; L sfd uǵ) cfpǵyof, d ; fgf) v g)g) dg k/fpg, w/); fylxǵ ePsf) dg k/fpg) / cǵ eǵf km/s klg lyPf .

cdf) kfom Aoǵ kn/df g) Jo: t xǵxǵyof To; h) dnf0(/fd) k9ǵsf nflu xif; ǵndf /flvo) . dnf0(xif; ǵh a: g) slQ klg OR5f lyPg . z?df uxf) ePsf) efu/ 3/df cfpǵ uy) / slxn) sxf) ; fylxǵ sfd) hf) klg u/) sl lyPf . k) / klg cdfn) dnf0(kmsfP/ kǵm xif; ǵndf /flv) bǵeof . dnf0(k9ǵeǵf 8fǵ; / d) ǵlnE uǵ) 7h) OR5f lyof . d slff (df xbf /lit xif; ǵhaf6 efu/ d/f) ldNg) sǵf ; fylnf0(k) u/ . cdfsf) 8/n) d) lrgsf) Ps hǵf lbb) sf) 3/df a: g) uPf . To) lbb) sf) cdf-afaf sf7df8) a: g) xǵyof . dnf0(pxifsf) 3/df a: g) /df0n) nflu) . Toxf) lbb) sf) ; fylxǵ cfp) / /df0n) uy) . pǵlxǵ) r/f) / cǵ s'/f v)Psf) b)) lyPf . dnf0(klg vǵ dg nflu) lyof t/ d) v)Psf) ly0g) . Ps lbg) d) d/f) dg k) sǵf ; fylnf0(csf) sǵf; u) 8fǵ; k) ǵdf eǵ) / dnf0(Psbd l/; p7) . d) To) sǵlnf0(dH) l) . ; fylsf) legf) 8u l8n/ xǵxǵyof . pxif; u) d) afpg ; u/ dfu) ; r/f) klg lsg/ v)Pf / dg z) t u/ . To; kl5 d) s) u/ eǵ) s'/f dnf0(s) x) yxf ePg . e)nkN6 dnf0(cln uxf) eof) / ; t/x) . g/df0n) dx; ; eof) clg k) / afpg ; u/ lsg/ v)Pf . o; /L d lbg) lbg) gzfdf kb) uPf .

dnf0(3/ hf) dg ePg . ahf-ah) d) kl/j f/n) dnf0(v) / nǵxǵyof . d gzf) n) d) kl/; s) sf) sk8f lsg5' eg) , v)hf v)ǵ5' eg) k) f d) u) / gzf v)ǵ) u/kl5 la: tf) kl/j f/n) klg yxf kǵeof . dnf0(cdfn) lbbnf0(w/) dfof uǵxǵ5 / dnf0(uǵxǵg h: t) nflu) . To; h) d 3/ 5f) / x8) . d; u) ePsf) k) f ; a) ; l)Psf) lyof, slt k6s t d e) s) klg a; . f. d sfd v)) l) . Tox) q) d) Pp6f 8fǵ; af/df ku) . Toxf) d) 8fǵ; af/sf) cªsn; u) s) d) nflu ; f) . pxif) d/f) af/df ; a) ; f) eof) t/ d) 8u lnǵ5' eǵ) yxf k)P/ d/f) kl/j f/n) k) uǵeof . pxif) dnf0(pkrf/df hf) k5' eg) / De) eof) / c; n l5d) sl) g) k) d) k7fǵeof .

pkrf/sf) z?df dnf0(uxf) lyof . kl5 dnf0(g) h) g) sf) s) d) l) lbb) x) w) dfof, jf: tf uǵ) ePsf) kl/j f/sf) ce) sf) dx; ; ePg . kl5 pkrf/ s) d) dnf0(3/ h: t) nflu) . d pkrf/df ; ah) f) gr)P/ x; f)) s) r) k) nflu/ a: o) eg) r) l) snf / Sof) / s) r/ u/ x) f)) . g) h) g) pkrf/ s) d) c)Pkl5 d) yxf k)pg ; s) l) dnf0(gzf) slt sd) / ag)Psf) / x) . c; n l5d) sl) g) k) d) c)Pkl5 gzf) c; / / o; sf) kl/df) s) s) x) g) e) g) af/df sl) f) x) af) yxf k)pg ; s) . k/df) d) c) k) u) / Jo) x) f) n) f) yxf k)pg ; s) h; n) ub) d) ; xl / un) s) km/s 5) b) ; s) c) k) f) (cg)z) ; g) /V) l; s) g) /l) x) e)P/ ; dos) k) f) u) (l; s) . 3/fo; L s) dx) / l) s) s) c) f) t/ cl) hf) 5' .

d) g) s) f) s) / x) d) w) hf) l) eg) cl) ; s) f) s) / x) d) ; fy l) 5' / Odf) / x) l; s) 5' . c) g) u) l) x) af) l) d) k)Psl 5' . c) k) / c) d) e) f) f) u) ; S) e)Psl 5' . ; a) ǵ) /df) s) / ; doc) ; f) r) l) ; s) 5' . ol) d) f) kl/j tǵxǵ d/f) nflu) c)To) d) x) k) 5) . d) c) c) ; g) al; g) eg) d/f) c) g) Jo) x) f) d) kl/j tǵ c)pg ; S) . dnf0(Psbd cu) a) 5' , k) f) (lg) / t) l) 5' . dnf0(r) / h: t) p) dg 5' . dnf0(d) c) d) ln)Psf) af) d) ; xl) af) b) / u) t) d) k) f) / d) h) g) d) p) f) c) ; n l5d) sl) g) k) g) h) g) kl/j f) n) f) w) w) 5' . cl) d) # j) i) f) g) z) / l) h) g) l) f) ; km) e)Psl 5' . d) k) f) cu) a) 5' / P; Pn=; l= k) ; e)P .

kl/j f/n) dnf0(j) f) x) ; Da) g) d) f) l) . d) > d) / kl/j f/; u) v) 5' . > d) f) c) k) / f) d) f) sf) d) df 5' . d) To) a; / ; x) f) k) f) u) . ca) cs) j) i) f) N) a) 6) S) ; og) k) g) f) . kl/j f/df ; a) h) d) v) v) l) x) ǵ) . dnf0(o; d) c) f) n) . dh: t) af) la) /Psf / g) z) b) d) k) / s) f) d) / d) c) / f) 5' - c) h) v) g) g) z) f) 5) / h) g) / ; G) / el) io) ag) f) . w) 5' .

sfoqmd -\$

afn ; #lfof sfoqmd

; dbfosf afnaflnsfxcjsf] lxtsf] nflu ; -rfng ul/Psf] o;
afn ; #lfof sfoqmdn] ljz]if u/ / ; ldfGts[t ; dbfodf /x]sf ^
j ifb]v !* j if] Ddsf afnaflnsfxc]nf0{ ; d] / afn Sna u7g u/L
afn clwsf/sf] ; #lfof / k]c]g ug] u/]sf] 5 . afn clwsf/sf]
; #lfof / k]c]g c]Gtuft afnaflnsf] afRg k]pg] clwsf/ ; #lfofsf]
clwsf/ ; lj sf; sf]clwsf/ / ; xeflutfsf]clwsf/x] ; d]6Psf 5g).

afn Snadf /x]sf afnaflnsfxc] xktfsf] Ps k6s afn Snadf
pkl:yt e0{ ljleGg lqmfnsfk h: t} lrq sf]g] xflh/lhjkm ult,
sf]j tf / cGo l; hgf]ds ; fy) dgf/-hgf]ds lqmfnsfkxc]df
; n]lg xg] u/]sf 5g) . o: tf lqmfnsfkxc]n] pglxc]df ePsf]
lfdtf ; lk tyf k]t]efxc] k; k]6g ug]sf ; fy) p]h]f] y]kg klg d2t
u/]sf] 5 . plNnlvt lqmfnsfk; l; afn ; #lfof ; DaGwl lz]ff lb0{
afnaflnsfdfly cf0kg] x/]s lsl; dsf h]f]vd tyf z]j]f0faf6 arG
/ ar]pg klg ; r]t u/]pg] ul/G5 . c; n l5d]sl gk]nsf] ; xof]
udf Snax]df/f ; dbfodf klg ljleGg ; r]t]gdhs sfoqmdxc] Uf]/
Psf 5g) h: t} ; 8s gf6s, x: t]f/ cleofg, leQ]rq ; r]t]gdhs
t]fnd, xofG8lan -xft]kr] / k]6/sf] k]f]u u/ / afn clwsf/
; DaGwl ; r]t]g k]h]pg] sfd klg ul/Psf] 5 . o; sfoqmdn]
afnaflnsf / ; dbfonf0{ afn clwsf/ / afn ; #lfof]t ; hu
agf0{ ; dbfodf afnd]q] jftfj/Of l; hgf ug] 6]f k]ofPsf] 5 .

sfo{ l]q M sf: sl, gj nk/f; l
nllft ju{ M ; ldfGts[t ; dbfosf afnaflnsf

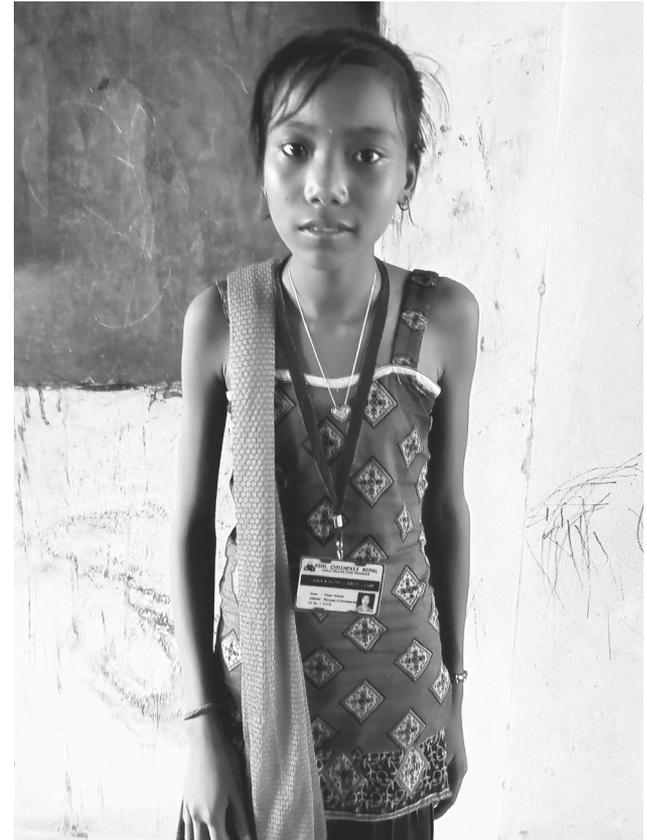
sfoqmdsf] ; aMofTds ljj /OfM

क्र.सं.	क्रियाकलाप	कास्की		नवलपरासी		जम्मा	
		योजना	उपलब्धि	योजना	उपलब्धि	योजना	उपलब्धि
!	afn Sna u7g	@	@	@	@	\$	\$
@	afn Snadf ; fkt]fxs lqmfnsfk	@@	\$\$	@@	#*	\$\$	*@
#	afn ; #lfof / afn clwsf/ ; DaGwl ; r]t]g sfoqmd	\$	*	\$	^	*	!\$
\$	afn z]j]f0f / afn>d]j?c / afn clwsf/ ; DaGwl cleofg	@	@	@	@	\$	\$
%	; r]t]gdhs leQ]rq	@	@	@	@	\$	\$
^	afnclwsf/ / ; #lfof ; DaGwl t]fnd	^	!@	^	!)	!@	@@

k'ikf dxtfj ' afn Snadf afn clwsf/ /
afn zfljif0faf/) I; Sg] d]sf
kfPF '

c; n l5d]sl gkfnáf/f gj nk/f; L lHfNndf u7g ul/Psfj ; 'b'Ho]t afn Snasl
!\$ j ifsl ; lqmo ; b:o k'ikf dxtfj slff (df k9l5g) . afn Snadf cfk]gf] gfd btfj
u/f0; s]k15 pgn] Snadf afn clwsf/ / afn zfljif0faf/) I; Sg] d]sf dfq x]0g, pgdf
ePsf k]tefnf0{ k; t't ug] /df] cj; / ; d]t kfPsl ly0g\ . ultx; /rgf ug] /
gfRg] k]tef ePsl k'ikfn] ; dbfodf ; r]tgd'hs ; 8s gf6s k; t't ug] qmddf 5f/l]sf
eldsf lgefpg] d]sf kf0g\ . To; } avt pgn] ; fdbflos ; xhstf'nf0{ 5f/l]n] efl]gkg]
lj leGg zfljif0fx; klg sydf hf]B'g ; 'emfj' lb0g\ . kl5 cfP/ yxf eof] ls pgn] gf6sdf
af]n]sf zAbx; cfk]gf] hlj gdf efl]sf efl]uf0x; k; t't u/]sl /lx5g\ . k'ikf cf^gf] 3/sl
sfG5L 5f/L ePsf] sf/0fn] 3/sf w/} sfdx; s] ef/ p7f0/x]sl ly0g\ . pgsL 7hl lbb]sf]
lax] e0; s]sf] lyof], To; }n] df0nl lbb]; fu ldn/ 3/sf ; a} sfd ugk/]sf] lyof] . pgsf]
aáf-cfdfn] 3/sf] w/} sfd df nufpgfn] pgnf0{ lj Bfno hfg hlxn] klg l9nf] xGYof] .

Ps lbg afn Snan] cfo]hgf u/]sf] afn clwsf/ / afn ; #lfof ; DaGwl
tflnddf k'ikfn] cfk]gf] cleefj snf0{ ; xeful u/f0g\ . ptm tflndáf/f pgsf]
cleefj snf0{ dx; ; eof] ls cGhfgd] cfk]gl 5f/l]nf0{ >d zfljif0f e0/x]sf] /x]5 . k'ikfn]
aáf-cfdfnf0{ lgoldt lj Bfno hfg kfp'g' / cfk]h] ug] g; Sg] sfd gug] pgsf] afn
clwsf/leq kb] eGg] s'/f aef]0g\ . pgsf] cg; f/ pgnf0{ clxn] 3/sf ; fdfGo sfdx;
dfq nuf0G5 h; n] ubf] pgnf0{ lgoldt ; kdf lj Bfno hfg ; xh ePsf] 5 . k'ikfnf0{
lj Bfno hfg / afn Snadf x'g] x/]s lqmo]snfkdf ; lqmo ; xeful x'g w/} dg k5{ .



sfoqmd -%

lj kb\ k\eflj tx;sf nflu ; xofju

sfoqmd

kl/ofhgf :yn M uf/vf lhNnf

nllft ju{ M e"sdK tyf af9L k\eflj t JolQmx;, :j od\ js



c; n l5djsl gkfn / kfjv/hl v\li6o ; dbfon] @)&@
; fn j\zfv !@ / @(ut] cfPsf] dxfe'sDkk15 b\zsf ljleGg
lhNnfd /xt lj t/of ; fy} uf/vf lhNnfs] >lgfysf\
uf=j; =df lj kb\ Gogls/ofsf nflu ljleGg sfoqmdx; ; ~rfng ub\
cfPsf]5 . : yfglo lgsfon]l; k\fl/; u/cg; f/ clxn]o; sfoqmdn]
3)?E, fofnrfs, cfk\kkn / eDnLrfs uf=j; =x;df klg ljleGg
:jf:Yo rfsL kglgdf\of, uf=j; ; ejg kglgdf\of,
ljBfnox? kglgdf\of, ljleGg l; kd'hs t\nd, :jf:Yo
lzlj/ tyf hljsf\kfhg h:tf sfoqmdx; ; ~rfng u/\sf] 5 .

sfoqmd -%=!

k'g'lg'df'of sfoqmd

@)&@ ; fn jzfv !@ / @(ut| uPsf| dxfe'SDkkI5 blzsf lj leGg 7fpxç df : jf:Yo rñslxç, lj Bfnoxç, ; fj hlgS ejg / w|} dflg; xç sñ 3/xç Wj : t ePsf lyP . Tf; y{gkfn ; /sf/áf/f ; fj hlgS k' fwf/sñ k'g'lg'df'ofnfo{kfyldstf lbPsf| 5 . o; sf nflu c; n l5dñsl gkfn ; fy) kfV/hl v|li6o ; dbfo uñ/vf'f k'g'lg'df'of / k'gj f; sñ sfd'f nflu k/sñ 5 . c; n l5dñsl gkfn o; j if{uñ/vf'f : jf:Yo rñslxç, ; shxç ; fy)uf-Hj =; =ejg lg'df'of u/L x: tfgt/of ug{ ; kmn ePsf| 5 . h; sñ lj j /of tn lbPsf| 5M

क्र.सं.	कार्यक्रम	ठाऊँ	कैफियत
!=	EfDnrñs : jf:Yo rñsl k'g'lg'df'of tyf : jf:Yo ; fdułxç sñ lj t/of	EfDnrñs, uñ/vf	; DkGg
@=	fofnrñs : jf:Yo rñsl k'g'lg'df'of tyf : jf:Yo ; fdułxç sñ lj t/of	fofnrñs, uñ/vf	; DkGg
#=	3P ^a : jf:Yo rñsl k'g'lg'df'of tyf : jf:Yo ; fdułxç sñ lj t/of	3P ^a , uñ/vf	; DkGg
\$=	cfkkkn : jf:Yo rñsl k'g'lg'df'of tyf : jf:Yo ; fdułxç sñ lj t/of	cfkkkn, uñ/vf	; DkGg
%=	>lgfysñb: yt uf-Hj =; ejg k'g'lg'df'of tyf cfj Zos ; fdułxç / k'lgf / lj t/of	>lgfysñb, uñ/vf	; DkGg
^=	csh kf-Hj = k'g'lg'df'of / cfj Zos ; fdułxç / k'lgf / lj t/of	>lgfysñb, uñ/vf	; DkGg
&=	>lgfysñb: yt hghfułt kf-Hj = k'g'lg'df'of / cfj Zos ; fdułxç / k'lgf / lj t/of	>lgfysñb, uñ/vf	; DkGg
*=	>lgfysñb: yt rGb bo df-Hj = k'g'lg'df'of / cfj Zos ; fdułxç / k'lgf / lj t/of	>lgfysñb, uñ/vf	; DkGg
(=	>lgfysñb: yt hgsNof'of df-Hj = k'g'lg'df'of qm'df	>lgfysñb, uñ/vf	lg'df'of qm'df

sfoqmd -%=@

: j od\ Jj s kl/rfng tyf lj sf;

lj leGg tflnd ; `rfng ug\sfj sf/of slxn\sfxl l j kb\ xbf pglx; cfdlge/ eP/ ; dbfodf cfkth l; sjsf sxl s'f k; t't ug{ ; sfj \ eGg xj . o; sfoqmd cGtu\ c; n l5d\sl gkn / kfjv/hl vlll6o ; dbfosf dVo p2Zo : j od\ lj sfnf0{ l8-cf/=cf/ ; DaGwl tflnd lbg, sf:sl, gjnk/f; l / ufj/vfdf 6f:s kff; { l6d agfpgjsfo{ e0/x\sf 5gl .

क्र.सं.	कार्यक्रम	गोरखा		कास्की		नवलसरासी		जम्मा
		योजना	उपलब्धि	योजना	उपलब्धि	योजना	उपलब्धि	
!=	lj kb\ Gogls/of tflnd	\$)	!)#	\$)	&)			!&#
@=	lj kb\ Gogls/of 6f\ tflnd	#)	\$#	#)	%#	#)	%!	!%!
#=	Cf3ft Jojf: yfkg tflnd			\$)	\$)			\$)
\$	Vfj\ tyf p4f/ tflnd	#)	@&	#)	@%			%@
%	cfsl: ds :jf:Yo Joj: yfkg tflnd	#)	&!					&!
^	kgjgd\sf sfd\ / cxt lj t/0df : j od\ lj sf kl/rfng	%)	!#	cfj Zostf kb\{	#* aglsf : j od\ lj sf ; lxt	cfj Zostf kb\{	&*	!@(^!@
	hDdf							^!@

sfoqmd -%=#

/fxt / cGo cfktsfnlg k|tlqmf kl/of|ngf

af9lkx/f|n| gkfnst| klZrdl / k|l| t/f0df dflg; x2sf| hlj gnf0{c; / kf|sf| 5 . xhf/f| dflg; x2n| cf^gf| 3/-kl/jf/ udfPsf 5gl . kxf8l l f|gdf w|} ufpx2 Nffdf| / ef/L j iff|sf sf/Of lalupsf 5gl . tl kl/l: yltx2df c; n l5d|sl gkfn, kf|v/hl v|li60 ; dbfo / : yfglo ; dbfox2n| lj sf; / ; /sf/L Ph|; lx2; fust| ; dgj odf cfktsfnlg cfj Zostfs| hj fkm lbPsf 5gl .

क्र.सं.	क्रियाकलापरू	भौगोलिक क्षेत्र	घरधुरी सङ्ख्या	नोट
!=	Aff9ldf /fxt sfo{	g nk/f; L, lhNnf	##@	vfB j: tx2, n'ufx2, ; /; kmf0 lS6, Anf ^a s b cflb
@=	klx/f kl 8tx2nf0{ /fxt	Dof bl, lhNnf	%)	vfB j: tx2, n'ufx2, ; /; kmf0 lS6, Anf ^a s b cflb
#=	cf w ax/laf6 k eflj t kl/jf/nf0{ ; xfotf	Tffnr s sf: sl, lhNnf	!%	vfB j: tx2, n'ufx2, ; /; kmf0 lS6, Anf ^a s b cflb
\$=	klx/f kl 8tx2nf0{ /fxt	wf/fkfgl sf: sl, lhNnf	!@	vfB j: tx2, n'ufx2, ; /; kmf0 lS6, Anf ^a s b cflb

sfoqmd -%=\$

lj kb\ Joj : yfkg cGtuft hllj sfkfhg
tyf : jf:Yo ; DaGwL kl/ofhngf

@) &@ ; fn jzfvsl e'sDksf sf/of ufl/vf nufotsf lhNnfxzdf w/} dflg; xz 3/af/ljxlg eP . dflg; xzsf g a:gl af; /Xofl g t vfgl uff; . w/} hgfn] Hofg udfpg' k%ofl . ofl cfktsfnlg cj:yfdf Itglxznf0{ kg:yfkgfsl vflrf] lyofl . oxl s'/fnf0{ dllogh/ ub} c; n l5d]sl gkfn kfV/fn] ufl/vfdf hlljsfkfhg tyf :jf:Yosf ljleGg sfd ug{ o; kl/ofhngfsl z?jft ePsl xfl . o; kl/ofhngfsl ljleGg km/s-km/s cg?k lqmfnsnfk u/L kl8txzsl eflts tyf :jf:Yosf] cj:yfdf ; wf/ u/L k'g:yfkgfdf ; xfof k%ofpgl p2Zonk]oIf zkdfl !,e** hgf nfeGjt ePsl 5gl . o; kl/ofhngfn] ufl/vf lhNnfsf] eDnrlfs, fofnrlfs, >lgfysf6, 3?^a / cfkklkndf ; dbfosf] cfj Zostfdf cfwl/t hljg:t/df ; wf/ Nofpgsf] nflu lqmfnsnfk ub} cf0/x]sf] 5 / cem yk sfd ug] ofhngf klg /x]sf] 5 .

क्र.सं.	क्रियाकलाप	योजना	उपलब्धि	कैफियत
!=	kz' :jf:Yo lzlj /	*) 3/w/laf6 *,))) rfkof	&)% 3/w/laf6 (,))) rfkof	
@=	afvf kfng tflnd / lj t/of	@% hgf	@% hgf	
#=	dlxnf tyf afnafnsl :jf:Yo lzlj /	\$)) hgf	\$*# hgf	
\$=	j8f dlxnf :jf:Yo kl/rfnssl tflnd	\$\$ hgf	\$\$ hgf	
%=	:jf:Yo ; DaGwL r]tgfdhs x]8E afB}	% :jf:Yo r]sl	% :jf:Yo r]sl	

; kmntfsf] syf



d]/f] gfd /fdnfn x] . d fofnr]sdf a:5' . nfd] ; dob]v d]/f] afvfn] /fd] ; u 3f; vfg ; s]s] lyPg . d ul/a dfG5] pkrf/ ug{ klg ufx} lyof] . dnf0{ yxf klg lyPg To; h] lsg 3f; vfbg . afvf lbgk|tlbg bAnfpb} lyof] . afRof] eg] l7s} 5 gq dg] nfuldf sf6/ vfg] eg] ; fr]s] lyPf . o; } qmddf c; n l5d]sl gkfn] lglzNs kzX?sf] pkrf/ ub] eg] ; 'g] . To; kl5 d]h] la: tf/) afvfnf0{ To] 7fp; Dd NofP . Toxf] vl6Psf 8fS6/x?n] afvfnf0{ hfr ugeof] . hfr ubf{ 3f6ldf 3fp ePsf] yfx kf0of] . Tolt v/} g] afv]sf] ck/zg ul/of] . cf]fwlx? lbg'eof] . nueu To; sf] Ps 306fk15 d]/f] afvfn] / d] ; u 3f; vfPsf] b]v} . dnf0{ ; fx} v; L nfluof] / of] lzlj/sf] cfo]hgf ug] c; n l5d]sl gkfnf0{ wGof] fb eG5' . d a9f] dfG5]sf] afvf arfP/ dnf0{ 7hf] pksf/ ugePsf] 5 .



sfjffwo|fsf

sndaf6

c; n l5d]sl gkfnsl kGwf; ; fw/Of ; ef xg u0/xsfl o; ze-cj; /df xdf dxf\ k/d]z/k|t s|t1 5' . c; n l5d]sl gkfnsl ; a) zeR5'sx, c|lolf, sfo]sl/Of ; ldltsf ; b: oHoX, cfhljg tyf ; fw/Of ; b: oHoX nufot o; ; +yfsf lgb]zs Pj+ ; a) sdrf/L ldqx,df awf0(1fkg ub} c; n l5d]sl gkfnsl pQf/Q/ k|ultsl sfdgf ub5' . kfjv/nl v|i6o ; dbfon] ; fdf|hs sfo(ug| p2Zosf ; fy : yfkgf u/|sfl o; c; n l5d]sl gkfn l]z]if u/L gjnk/f; L / sf: sl lhNnfsf clt ljKgg tyf ; ldfGts|t ; dxnf0(nllft u/L pglx,sl uf" ; dfhdf u0(hl]sfl]yf tyf hgr]tgf k|n]pgl sfdff cToGt ; kmn ePsf|df ; a) cglGbt / cNxf|bt ePsf 5f. o; ; kmntfsfl >b xdf k'e' olz" v|i6nf0(lbg rfxG5f . azfv !@, @)&@ sfl k]osf/L e'sDkn] ubf gkfnsl ufpx,df csNkglo lft k|of . b]z / lj]zsf rrx,sl ; fy / xft kfP/ uf/vf, wfb^a, ndh^a, sf:sl, gj'fsf nufotsf lhNnfd /fxt lj]t/Of ug| ; lfd eof; / gkfn ; /sf/sf cg'/fwdf uf/vf lhNnfd kfr j6f : jf:Yo r]sl ejg lgdff ug| / >lgfysf uf=j= df ljBfno ejgx, agfpg tyf uf=j= ejg agfpg lhDdf c; n l5d]sl gkfnf0(lb0of . >lgfysf uf=j= ejg, kfr]6f : jf:Yo r]sl ejg Pj+ tl]j6f ; /sf/L ljBfno ejg lgdff u/L gkfn ; /sf/nf0(x: tft/Of ug| of ; +yf ; kmn ePsf 5 / ; /sf/af6 sb/-kq ; dt kfpg ; kmn ePsf|df ; ahf0(awf0(lbg rfxG5' . of jif klg af9L / klx/faf6 gkfnsl clwsfz lfpx,df wg / hgsf lft eof . o; ljkb]sl 38ldf c; n l5d]sl gkfn] gjnk/f; lsf af9L k]f]j t ljleGg a: tldf uP/ ; of; kl/jf/nf0(/fxt lj]t/Of ug| ; s]sl 5 / o; kl8df yf|} egl klg dNxd nufpg ; s]sl 5 . xfdl v|i6og ePsf| gftfn] gkfn b]zsl nflu kfygf ugk5(/ lg/Gt/ kfygf ul/lbgx'g ; adf ; jglo cg'/fw ug| klg rfxG5' . c; n l5d]sl gkfnf0(; xfof k'ofpg] bft; +yfx, b]z / lj]zsf rrx, nufot o; ; +yfnf0(dfof u/| xft]dfn] ug| ; a) ldqx, zeR5'sx, k|t cfef/ k]s6 ub} wGofb lbg rfxG5' ; fy cfufdl lbgx,df klg ; a]sl : gx / ; xfofsl ckl]f ub5' . c; n l5d]sl gkfnsl sfo]sfl lgb]zs Pj+ ; DkOf sdrf/L ldqx,sl cys kpf; n] lgoldt sidsf ; fy e'sDk kl8t tyf af9L kl8tx,sl nflu ePsf| pN]vglo sfo]sfl lglDt xboaf6 wGofb 6Sofpg rfxG5' . cfly]s j if (@)&#:@)&\$ sfl cfly]s k|t]bg / cfly]s j if (@)&\$=@)&% sfl j]l]fs ahb k; t' ub5' . k'e' olz" v|i6of] cgux / kp ; adf ; bj / xf; \ . wGofb .



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DEB RAJ & ASSOCIATES

Registered Auditors

COP No 'B' 2515

ICAN Membership No. 6840



Ref:-

AUDITOR'S REPORT TO THE BOARD OF DIRECTORS

ASAL CHHIMEKEE NEPAL (ACN)

1. We have audited the accompanying Balance Sheet of ASAL CHHIMEKEE NEPAL (ACN) Pokhara, Kaski as of 31st Ashadh 2074 (15th July 2017) and the related statement of income, and cash flows for the year then ended. These financial statements are the responsibility of the Organisation's management. The Organisation's responsibility is to ensure the incomes are properly managed and utilized. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We conducted our audit in accordance with Nepal Standards on Auditing. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
3. On the basis of our examination, we would like to report that:
 - a. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose for our audit.
 - b. In our opinion, proper books of accounts as required by law have been kept by the Organisation in so far as it appears from our examination of those books of account.
 - c. The Balance Sheet, Cash Flow Statement and Income Statement dealt with by this report are in agreement with the books of account and drawn up in compliance with the provisions of the prevailing act in practice in Nepal.
 - d. In our opinion and to the best of our information and according to the explanations given to us and from our examination of the books of account of the Organisation, we have not come across the cases where the Management Team or any member thereof or any employee of the Organisation has acted contrary to the provisions of law or caused loss or damage to the Organisation.
4. In our opinion, the financial statements give a true and fair view of the financial position of the Organisation as of 31st Ashadh 2074 (15th July 2017) and of the results of its operations and its cash flows for the year then ended.

Place: Pokhara

Date: 2074/05/22

Deb Raj Patidol
Registered Auditors



ADDRESS:- FULWARI -12, POKHARA, NEPAL
E-MAIL:- satyani.debraj@gmail.com

ASAL CHHAI NEPAL
Pokhara, Nepal
CONSOLIDATED BALANCE SHEET
As at 31st Ashad Chhais (31st July 2017)

Particulars	Annex No.	Current Year Rs.	Previous Year Rs.
(A.) Reserves Funds and Liabilities			
1) <u>Reserves Funds</u>			
a) General Reserve Funds	1	96,377,007.50	73,668,670.23
2) <u>Less: Current Liabilities & Provisions</u>			
a) Sundry Payables	2	9,314,392.93	5,965,313.45
b) Revolving Fund		1,125,693.37	1,125,693.37
Total Capital and Reserves		106,817,093.80	80,759,677.05
(B.) USES OF FUND			
3) <u>Current Assets</u>			
a) Cash and Equivalent	3	98,011,204.89	69,254,092.40
b) Advance and Deposits Account	4	4,000,982.46	5,151,962.20
c) Sundry Receivables	6	102,012,187.35	953,642.90
Total Current Assets		204,024,374.70	75,359,697.50
4) <u>Investment</u>			
a) Revolving Fund Mobilization	7	502,388.00	854,571.01
5) <u>Fixed Assets</u>			
a) Fixed Assets	8	4,302,518.45	4,545,408.54
Total Assets and Properties		106,817,093.80	80,759,677.05

Significant Account Policies & Notes to the Accounts (13)
(Schedule 1 to 14 forms an integral parts of Accounts)
Pokhara, Kaski

Date : 07/05/22


Rajendra K. Adhikari (Raju)
Executive Director


Purna Lal Kayastha
Treasurer


Bharat Bahadur Gurung
Chairman


R.A. Deb Rai
Registered Auditor



ASAL CHHIMBE NEPAL

Pokhara, Nepal

CONSOLIDATED INCOME STATEMENT

As at 1st Shrawan 073 (16th July 2016) to 31st Ashad 074 (15th July 2017)

Particulars	Annex No.	Current Year Rs.	Previous Year Rs.
Incomes:			
Income Received	9	121,088,409.48	103,755,221.26
Less: Direct Project Expenses	10	96,493,777.02	55,056,876.88
Gross Saving		24,594,632.46	48,698,344.38
Add: Other Income		-	-
Total Incomes		24,594,632.46	48,698,344.38
Less: Expenses			
Project Administration Expense	11	1,083,105.11	8,173,260.49
Surplus Before Depreciation		23,511,527.35	40,525,083.89
Depreciation Expenses	12	803,190.08	218,828.05
Gain (Loss) on Sales of Fixed Assets		-	-
Current Year Net Surplus		22,708,337.27	40,306,255.84
Balance Transferred to Reserve Fund		22,708,337.27	40,306,255.84

Pokhara, Kaski

Date : 07/05/22



Rajendra K. Adhikari (Raju)
Executive Director



Purna Lal Kayastha
Treasurer



Bharat Bahadur Gurung
Chairman



R.A. Deb Raj Paudyal
Registered Auditor



ASAL CHIMEKOPARAL
Pokhara
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
AS at 1st Shrawan 073 (16th July 2017) **०७३** ०७४ (15th July 2017)
Asal Chimekopa Nepal

Income Received

S.N.	Particulars	Gorkha, Kaski, Nawalparasi	Kaski	Nawalparasi	Total
(1)	Support Office	510,320.38		64,396.00	574,716.38
(2)	Nawajeevan Treatment and Rehabilitation	2,976,359.00			2,976,359.00
(3)	Community Livelihood and Income Generation	732,795.01	982,203.10		1,714,998.11
(4)	Health Promotion	1,547,351.25	1,338,280.59		2,885,631.84
(5)	Community Empowerment and Capacity Building	1,545,982.75	1,185,577.77		2,731,560.52
(6)	Community Empowerment for Social Action (CC)	375,340.61	423,568.53		798,909.14
(7)	Child Protection and Development	2,654,313.75	2,654,313.75		5,308,627.50
(8)	Disaster Response and Assistance Project (DRAP)	104,097,606.99			104,097,606.99
	TOTAL	104,097,606.99	10,342,462.75	6,648,339.74	121,088,409.48

Annex No. 9

Project Direct Cost

S.N.	Particulars	Gorkha, Kaski, Nawalparasi	Kaski	Nawalparasi	Total
(1)	Support Office	169,971.92		69,504.30	239,476.22
(2)	Nawajeevan Treatment and Rehabilitation	2,637,687.45			2,637,687.45
(3)	Community Livelihood and Income Generation	772,826.37	715,803.35		1,488,629.72
(4)	Health Promotion	1,345,524.18	1,574,191.10		2,919,715.28
(5)	Community Empowerment and Capacity Building	1,295,336.03	1,255,823.10		2,551,159.13
(6)	Community Empowerment for Social Action (CC)	320,358.81	476,718.05		797,076.86
(7)	Child Protection and Development	1,171,428.06	889,569.00		2,060,997.06
(8)	Disaster Response and Assistance Project (DRAP)	83,799,035.30			83,799,035.30
	TOTAL	83,799,035.30	7,713,132.82	4,981,608.90	96,493,777.02

Annex No. 10

Administration Expenses

S.N.	Particulars	Gorkha, Kaski, Nawalparasi	Kaski	Nawalparasi	Total
(1)	Support Office	258,077.00		213,196.00	471,273.00
(2)	Nawajeevan Treatment and Rehabilitation	346,906.64			346,906.64
(3)	Community Livelihood and Income Generation	30,392.46	35,556.35		65,948.81
(4)	Health Promotion	32,618.45	30,499.15		63,117.60
(5)	Community Empowerment and Capacity Building	30,681.56	29,237.15		59,918.71
(6)	Community Empowerment for Social Action (CC)	323.00	2,669.00		2,992.00
(7)	Child Protection and Development	44,958.35	27,990.00		72,948.35
(8)	Disaster Response and Assistance Project (DRAP)				
	TOTAL	743,957.46	339,147.65		1,083,105.11

Annex No. 11

Rajendra K. Adhikari (Raju)
Executive Director

Purna Lal Kayastha
Treasurer

Bharat Ashmedur Gurung
Chairman

R.A. Deb Raj Faudel
Registered Auditor



२०७४/७५ को लक्षित कार्यक्रम योजना तथा अनुमानित आयव्यय (बजेट)

कार्यक्रम योजना

क्र.सं.	कार्यक्रमहरु	कास्की (सहभागी सङ्ख्या)	नवलपरासी (सहभागी सङ्ख्या)	लक्ष्य
१	जीविकोपार्जन तथा आयआर्जन कार्यक्रम: समुदायमा आधारित समूहहरूको स्थापना तथा सञ्चालन, बचत तथा लगानी कार्यक्रम सञ्चालन, परिक्रमित कोषको परिचालन, व्यवसायिक सीपमूलक तालिम, साना व्यापार तथा उद्यमशीलताको विकास	१४५	१५४	२९९
२	समुदाय सशक्तीकरण तथा क्षमता विकास कार्यक्रम: सहजकर्ताहरूको परिचालन, महिला निरन्तर साक्षरता कक्षा तथा शिक्षक तालिम, क्षमता विकास तालिम, विपद् पूर्व तयारी, अवलोकन भ्रमण, सामाजिक सेवा अभिमुखीकरण, सामाजिक सहजीकरण	९५७	१०७०	२०७०
३	स्वास्थ्य सचेतना तथा स्वास्थ्य प्रवर्द्धन कार्यक्रम: एच.आई.भी., लागूपदार्थ, यौनजन्य सङ्क्रमण, सरसफाइ सम्बन्धमा सचेतना कक्षा तथा वृत्तचित्र प्रदर्शनी, एच.आई.भी. सङ्क्रमित तथा लाभान्वितहरूको लागि हेरचाह तथा सहयोग	७५५	९०५	१६६०
४	नवजीवन उपचार तथा पुनर्स्थापना कार्यक्रम: बाह्य सम्पर्क, सेवाग्राही भर्ना, उपचार, शिक्षा, परामर्श, अनुगमन, भ्रमण, भेटघाट कार्यक्रम	१७२१		१७२१
५	विपद् प्रभावितहरूका लागि सहयोग कार्यक्रम: राहत वितरण तथा अत्यावश्यक सहयोग, जीविकोपार्जन, स्वास्थ्य सचेतना, स्वयंसेवक परिचालन तथा विकास र विपद् जोखिम न्यूनीकरणको निम्त तालिम तथा अभिमुखीकरण, शैक्षिक सहयोग तथा सशक्तीकरण, पुनर्निर्माण, पशु स्वास्थ्य शिविर	सम्भावित विपद् तथा प्रकोपमा राहत र सहयोग	सम्भावित विपद् तथा प्रकोपमा राहत र सहयोग	
६	बाल संरक्षण कार्यक्रम: बाल क्लब, बाल संरक्षण सम्बन्धी सचेतना, मानव तस्करी सम्बन्धी सचेतना, दिगो जीविकोपार्जन	१२४	१२६	२५०

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Asal Chhimekee Nepal (ACN)

Budget: Regular Work

For the year 2074/75 (2017/18)

Activities	Kaski (NPR)	NP (NPR)	TOTAL (NPR)	%
1 Livelihood and Income Generation	1,122,387	1,510,542	2,632,929	20%
Direct Activity Cost	1,061,633	1,428,778	2,490,411	
1.9 Direct operational costs	60,754	81,764	142,518	
2 Community Empowerment and Capacity Building	1,098,045	1,115,747	2,213,792	24%
Direct Activity Cost	1,038,609	1,055,353	2,093,961	
2.12 Direct operational costs	59,436	60,394	119,831	
3 Health Promotion	766,295	882,836	1,649,131	13%
Direct Activity Cost	724,816	835,049	1,559,865	
3.9 Direct operational costs	41,479	47,787	89,266	
5. Nawajeewan Drugs Treatment and Rehabilitation Programme	3,034,904	-	3,034,904	23%
Direct Activity Cost	2,870,628	-	2,870,628	
5.10 Direct Operational costs	164,277		164,277	
6. Child Protection Programme	2,073,209	424,463	2,497,672	19%
Direct Activity Cost	898,881	131,943	1,030,824	
Direct Operational Costs	1,174,328	292,520	1,466,848	
7. Monitoring & Evaluation Costs (Internal/SWC/External)	157,700	27,800	185,500	1%
Total Programme Cost	8,599,920	4,507,118	13,107,038	97%
8. Support office (Operational costs)	248,053	149,843	397,896	3%
Capital Cost	27,400	-	27,400	0%
Total Project Cost	8,875,373	4,656,961	13,532,334	100%

Asal Chhimekee Nepal
Disaster Relief Assistance Project
Budget 2074/75

S.No	Description	Total
1	Livelihood and Health Support	8,136,000
2	Technical Skill Training- Supporting Reconstructions and Livelihoods	9,394,870
3	Urban Clinic Centre Building Reconstruction	2,500,000
4	Reconstruction of Resource/Training Centre for disabled people	6,500,000
5	DRR - Awareness and Capacity Building (CEDAR)	3,106,040
6	DRR - Awareness and Capacity Building (INF UK)	3,000,000
7	Emergency Relief Fund	1,500,000
8	House Re-Construction	10,000,000
9	Jankalyan Higher Secondary School, Shreenathkot	15,942,376
10	Promotion and Visibility	632,100
11	Contingency	600,000
12	Land Slide and Flood Disaster Respond	11,900,000
13	Direct Staff Cost	8,348,448
14	Admin and Support Staff Cost	1,473,256
15	General Staff Cost	2,532,762
16	Other Staff cost	981,104
17	Capital	674,700
18	Travel and TADA	902,600
19	Staff Training	200,000
	Total	88,324,257

INCOMES

Community & Health		7,669,726
Oversees Income	4,601,826	
Local Income	3,067,900	
Miscellaneous	708,936	
Nawajeewan		2,656,000
Oversees Income	2,046,000	
Local Income	610,000	
Child Protection		2,497,672
Oversees Income	2,497,672	
DRAP		
Overseas Income		88,324,257

SN	Name	Phone Numbers
1	Arjun Bhandari	061524901/ 9846023516
2	Asha Nepali Gurung	9849873248
3	Attan Lama	061538749
4	Baburam Giri	9846030883
5	Basanta Thapa	061525706 / 9846054352
6	Vedi Psd Subedi	9846021218, 521136
7	Bharat Bdr.Grg.	9846030864
8	Bijay Gurung	9815115727
9	Bindu Ranabhat Rai	9814161655
10	Binod Thapa	9856027938
11	Bir Bahadur Thami	9804527505
12	Bishnu Kumari Gurung	9846066364/9846337840
13	Buddhi Grg	061534105 / 9856022630
14	Buddhibal Ramtel	9846060173
15	Chandra Rana	9846033417,061 440170
16	Chitra Bahadur Nepali	9806762610
17	Chitra Bahadur Tamang	9846022979/061-695131
18	Dilman Ghamal	61626114
19	Dipchan Pariyar	
20	Dr.Deependra K. Gautam	061521131
21	Durga Gurung	9846041087
22	Ganesh Pakharin	9856025151 /061 431437
23	Ganga Laxmi Gurung	9846069015 / 061523778
24	Grishma Keshav Parajuli	061430921 / 9846033500
25	Hari Bdr. Malla Thakuri	9746028146 / 9804159894
26	Hariram Ghimire	9856024013/ 061691113
27	Idu Nepali	9846044384
28	Indra Bahadur Kumal	9846058057
29	Jamuna Kayestha	061524541

SN	Name	Phone Numbers
30	Junkiri Nepali	9804149948
31	K.B. Gurung	9846032898 /061532116
32	Kalu Tamang	9846144213
33	Kamala Gautam	9846573411
34	Kar Lama	9846178775
35	Karak Bdr Tamang	9846049798
36	Khem Bahadur K.C.	9846042323
37	Kopila Khati	9805872631
38	Krishna Adhikari	9846041950
39	Krishna B.Thapa	9841798605/061440606
40	Krishna P.Tripathi	061534291 / 9846059932
41	Laxmi Kumar Shrestha	
42	Man Bahadur Pun	9846032635
43	Masina Tamang	9846152508
44	Min Bahadur Gurung	9806545094
45	Muktinath Dhakal	9846025094
46	Nar Bahadur Pariyar	9846034519/ 98560-44556
47	Narayan Shrestha	9846059541
48	Pradip K. Dhungana	061562009 / 9846020636
49	Prakash Gharti	98560-44814
50	Prakash Chhetri	9856028909
51	Prakash Shrestha	9846030077
52	Prem Bahadur Rai	9804115957
53	Prem Bhakta Pariyar	9806424706
54	Prem Giri	9846022991
55	Purna lal Kayestha	061524541/ 9846020530
56	Purna Singh Gurung	9804125320/ 9804134201
57	Pushpa Raj Giri	9846026361
58	Puskar BK	9805115841
59	Rachel Ghimere	061-440216
60	Rajendra Kumar Adhikari	061440409 / 9856026490
61	Rajkumar Rayamajhi	9846208544
62	Ram Bahadur Gurung	9816527066

SN	Name	Phone Numbers
57	Pushpa Raj Giri	9846026361
58	Puskar BK	9805115841
59	Rachel Ghimere	061-440216
60	Rajendra Kumar Adhikari	061440409 / 9856026490
61	Rajkumar Rayamajhi	9846208544
62	Ram Bahadur Gurung	9816527066
63	Ram Bahadur K.C.	01-5550526
64	Ram Bahadur Rokaha	9856026347,061-621215
65	Ram Prasad Khadki	9806724651
66	Ram Prasad Sharma	9846033501/ 061430891
67	Rebica K.C.	9846448491
68	Resham Raj Paudel	9851089373
69	Roshan Gurung	Prakash Baniya 9804163449
70	Sailendra Gurung	9806505351
71	Santosh Baral	9846150981
72	Sarada Gautam	9846022153 / 061535324
73	Sher Bahadur Lama	9846057882
74	Shree Bahadur Nepali	9846060073
75	Silas Ghire	9846027341
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79	Tanka Prasad Subedi	9851087160
80	Tika Bahadur Purja	9846034085/ 061693344
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