



असल छिमेकी नेपाल  
Asal Chhimekee Nepal

The Social Initiative of Pokhara Christian Community

**ACN** *Annual  
Report  
2021/22*

वार्षिक प्रतिवेदन २०७८/७९





SHGs monthly meeting

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*Cover Photo: Landslide-affected grandmother holding her grandchildren.*

The materials published in this report have been published with the prior approval of the concerned persons and institutions.



## LETTER FROM CHAIRPERSON

Greetings to all,

With the aim of providing social services, by using the resources, means, and opportunities available to marginalized communities, the Pokhareli Christian Community established Asal Chhimekee Nepal in 2003 (2059 BS).

Truth and honesty are needed if the country progresses and brings change. With truth and complete honesty, we are continuously dedicated to community empowerment, livelihood development, health promotion, disaster preparedness, response and reconstruction work. Through our treatment and rehabilitation program, women of all age groups who have fallen into the trap of drug and/or alcohol abuse due to various problems and circumstances have recovered and lead a self-respecting life again.



To reduce the existing poverty in the country, various projects are being implemented to support the transformation of society by proportionally participating in community development, especially in the districts of Kaski, Nawalparasi, Gorkha, and Myagdi. In these districts, Asal Chhimekee Nepal is contributing towards Goals 2, 4, 6, 11, 13, and 16 out of the United Nations Sustainable Development Goals adopted by the Government of Nepal.

Asal Chhimekee Nepal has reached 20 years of service. The former and current executive committee members have received direct and indirect support for 20 years from the Executive Director Rajendra Kumar Adhikari, all employees - brothers and sisters, advisors, friends, Pokhareli Christian Community, domestic and foreign donor agencies, supporting organizations, stakeholders, local government agencies, and the Social Welfare Council. It is due to all this support that we have been able to reach 20 years. Through peace, harmony, and cooperation, I hope that this will be continued in the days to come.

Thank you.

Bharat Bahadur Gurung  
Chairperson, ACN



## LETTER FROM SECRETARY

Realizing the need for social work among the community by the group of congregations in Pokhara, Asal Chhimekee Nepal, the social initiative of the Pokhara Christian Community, was formed in 2003 through the Kaski District Administration Office, in association with the Government of Nepal. Today, Asal Chhimekee Nepal has been operating for 20 years. For these 20 years, this organization has been providing services among the disadvantaged, extremely poor, and difficult sections of communities in society. The organization continues to provide community-based services and a rehabilitation center for drug-addicted women as part of its work. Progress reports on further work can be read in detail later in this report. The organization has been providing regular community-based services by expanding the contact office in Nawalparasi to enable services to become more efficient and effective. In addition, disaster management services have been carried out in Kaski, Gorkha, Nawalparasi, Parbat, Myagdi and other areas affected by the 2015 (2072 BS) earthquake and flood, landslides, and fires every year. As part of this process, physical infrastructure, livelihood programs, and awareness programs have also been completed. The detailed report of all of these is presented by the executive director of the organization.



In this financial year 2021/22, 11 projects have been completed in Kaski, Nawalparasi, Gorkha, Myagdi, and other districts for NPR 40,085,821.32. These projects, as passed by last year's general meeting, have been regularly monitored by 9 gatherings of the executive committee with an advisor, and 30 support group meetings.

Finally, the Pokhara Christian Community fulfils the role of parents for this organization, as well as the Pokhara Christian Community women's prayer community and Pokhara Christian youth community. Also, to the ordinary members, life members, all the officers of the executive committee, advisors, and all the donor agencies who have served in the interest of this organization, the District Administration Office Kaski, Pokhara Metropolitan, District Coordination Committee Kaski, Gorkha, Myagdi, Nawalparasi (East and West), Kawasoti Municipality, Hupsikot Rural Municipality, Sarawal Rural Municipality, Palhinandan Rural Municipality, Machhapuchhre Rural Municipality, Madi Rural Municipality, Bandipur Rural Municipality, Bhimsenthapa Rural Municipality and other municipalities, Social Welfare Council who gives approval to the organizational work and to all the employees who work round the clock, I would like to express my sincere thanks from the organization and as the secretary of the organization.

Prakash Gharti (Bhujel)  
Secretary, ACN

## LETTER FROM EXECUTIVE DIRECTOR

Honorable Chairman of Asal Chhimekee Nepal, Executive Committee Officers, Members, Advisors, Founders of the Organization, Lifetime and Ordinary Members, regulatory bodies, Pokhara Christian Community, family support churches, groups and friends of the organization, charities, beneficiaries - a warm greeting to all well-wishers and helpful people as well as organizations!

We are glad that it was possible to publish the annual report 2022 (2079), summarizing the annual activities of Asal Chhimekee Nepal. This report, 2021/22 (2078/79) covers the activities carried out by the organization, the positive changes these activities have brought to our clients, as well as the financial overview. Some areas such as capacity development were a challenge, brought about by the high pressure of work and the exit of some employees who were in leadership. In essence, I hope that this report will help you to understand the situation of the organization. It also highlights the long-term negative effects of COVID-19 on people's health, economic, social, and mental well-being. We have all experienced the effects of COVID-19. Due to global influence, there has been a change in the financial capacity and priorities of donors. Although there was a concern of how to continue the work of the organization in an environment that has become a hub for receiving support, it was possible to successfully develop and implement the projects. Thanks to the contribution of everyone here, projects have been implemented well.

This year there is a plan to celebrate the organization's 20th year of service with various activities to demonstrate God's faithfulness. On this occasion, there is a plan to start the construction of the institution's building on its land located in Ranipauwa. This will fulfil the need of a building to carry forward the work of the organization effectively and efficiently. It is a matter of happiness and joy for all of us. To move forward with the support and cooperation of the Pokhara Christian Community, we hope that there will be prayer, support, cooperation, and participation from the readers to meet the financial, technical, and other needs of this construction work. The advice and suggestions of the entire leadership, the active participation of related governmental and non-governmental organizations, individuals, and families, and the contribution of my colleagues who work round the clock in all kinds of situations and risks have helped us to reach this point, and this will continue in the coming days too. I am confident that everyone's courage and commitment will continue to fulfil the paramount objective set by the organization - for the positive transformation of disadvantaged individuals, groups, and communities. I express my thanks and appreciation to everyone for their continued support.



Rajendra Kumar Adhikari (Raju)  
Executive Director, ACN



## INTRODUCTION

In 2003, Pokhara Christian Community (PCC) registered a non-government organization (NGO) called 'Asal Chhimekee Nepal (ACN)' in Kaski district to execute its social services methodically. Affiliated with the Social Welfare Council, this organization has been conducting various social services. For the past twenty years, the organization has focused on achieving goals 3, 4, 5, 6, 11, 16, and currently 13 of the sustainable development goals making maximum use of the resources and means received from various donor agencies and individuals, making a substantial change to poor and marginalized communities, and the most affected communities by disaster response. The organization aims to address the needs of groups and classes that are more at risk. In Kaski, Nawalparasi, Gorkha, Tanahun, Myagdi, and Manang districts, the organization has been successful in conducting programs such as community empowerment and livelihood, continuing education, inclusive and equitable quality education, health awareness and promotion, Nawajeewan (treatment and rehabilitation program for women), and disaster response.



<b>Vision</b> दूर दृष्टि	<b>A transformed Society</b> रूपान्तरित समाज
<b>Mission</b> संस्थाको परिलक्ष्य	<b>Empowering Communities</b> समुदायको क्षमता अभिवृद्धि
<b>Approach</b> तरिका	<b>Integral and participatory</b> सर्वाङ्गीण र सहभागिता

## VALUES of ACN

<b>A</b>	<b>Attitude</b> सोचाई
<b>S</b>	<b>Sharing</b> बाँड्ने
<b>A</b>	<b>Action</b> कदम
<b>L</b>	<b>Love</b> प्रेम

## ORGANIZATION EXECUTIVE COMMITTEE

ACN's executive committee conducted nine meetings in this fiscal year of 2021/22 (2078/79). To communicate and implement the organization's decisions promptly and qualitatively, a support team (ST) was formed with a select representative from the executive committee in ACN. The support team conducted 30 meetings in this fiscal year. All the decisions made by the support team were approved by the executive committee. Monitoring and evaluation of programs through periodic field visits and interaction with beneficiaries and stakeholders to ascertain the effectiveness of programs and employee performance evaluation has been done in various stages.

Following is the list of individuals taking responsibility as advisors and as members of the executive committee for 3 years.

### Executive Committee

Chairman:	Mr. Bharat Bahadur Gurung
Vice chairman:	Mr. Muktinath Dhakal
Secretary:	Mr. Prakash Gharti
Treasurer:	Mr. Prakash Kshetri
Member:	Mr. Nar Bahadur Bagdash
Member:	Mr. Bhabindra Rana
Member:	Mr. Pushpa Raj Giri
Member:	Mr. Til Bahadur Giri
Member:	Mrs. Christina Subba Tamang
Member:	Mrs. Masina Lama
Member:	Mr. Sharada Gautam

### Advisors

Dr. Deependra Kumar Gautam (Chairman)
Mr. Ram Bahadur Rokaha
Mr. K.P. Tripathi
Mr. Ved Bahadur Tamang
Mr. Hari Ram Ghimire

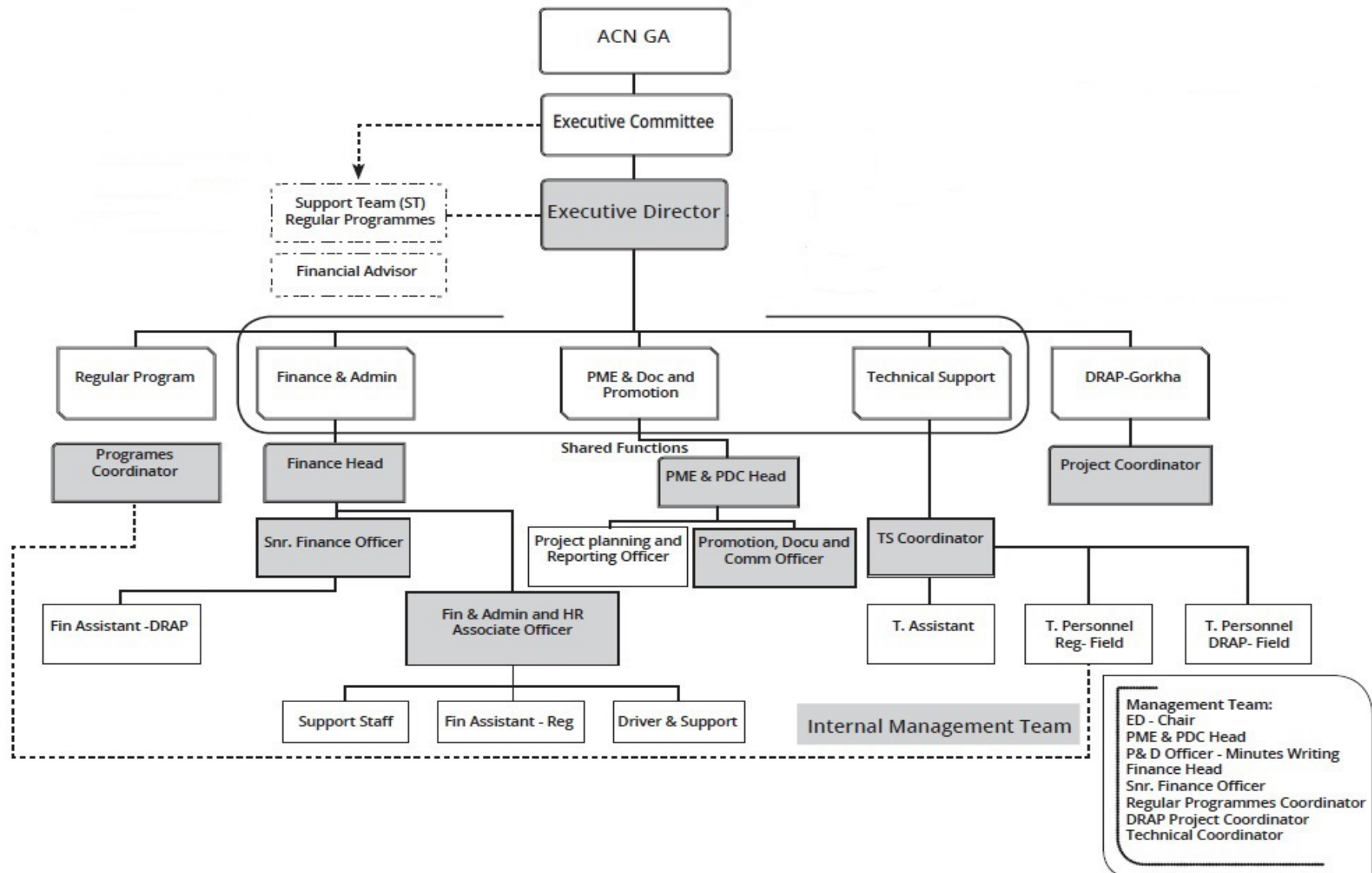
### Support Management Team

Convener:	Mr Muktinath Dhakal (Vice-chairman, Executive Committee)
Member:	Mr. Prakash Gharti (Secretary, Executive Committee)
Member:	Mr Prakash Kshetri (Treasurer, Executive Committee)
Member:	Mr Ram Bahadur Rokaha (Advisor, Executive Committee)



# ORGANIZATIONAL FUNCTIONAL ORGANOGRAM

ACN Functional Organogram



## THE MAJOR ACHIEVEMENTS OF 2078/79(2021/22)

**35** Self-Help Groups (SHGs) are running in Nawalparasi, **852** members in total.

**9** literacy classes were run for **180** females of west Nawalparasi.

**41** toilets and **2** drinking water taps were constructed.

**309** students benefited from the WASH camp.

**688** people received health awareness in the West Nawalparasi district.

**450** youth received vocational skill training (barista, beautician, tailoring) and **46** people received small business training.

Seeds and Fertilizers were distributed to **620** families of Nawalparasi.

**2704** families received relief materials and **1247** families received relief support khoji helpline.

**2482** families received hygiene kit materials and **21** isolation hospitals received health materials.

**7** houses of flood-affected families were constructed and **35** families received house reconstruction materials.

School uniforms for **51** children and stationaries were distributed to **498** students at Nawalparasi

**37** leaders participated in the "conversation on climate change" program.



## 1. PROMOTION OF A PEACEFUL AND INCLUSIVE SOCIETY (SDG 16, 5)

**Working Area:** Kaski and Nawalparasi districts

**Target Group:** Women-focused marginalized communities

The program has been able to support communities to promote a peaceful and inclusive society through reducing the social problems of the communities by empowering disadvantaged groups (caste, class, gender) living in the community. This program works by forming Self-Help Groups (SHGs) to implement activities at the community level.

In this program, currently 35 SHGs are running in two districts (20 in East Nawalparasi Palhinandan Municipality, and 15 in Sarawal, West Nawalparasi). Each SHG consists of 20 to 30 members and each group has one facilitator. In addition to Self-Help Group formation, this program conducts monthly income savings. The SHG also conducts leadership development training, small business, and various other trainings. This year some SHGs have distributed dustbins and helped in waste management programs in coordination with the community and local government.

Activity	Indicator	Nawalparasi Palhinandan		Nawalparasi Sarawal	
		Target	Achievement	Target	Achievement
Self Help Group	Group no.	20	20	15	15
	Beneficiary no.	600	511	450	341
Facilitator Meeting	Activity No.	20	10	15	1
	Beneficiary no.	600	179	-	28
Capacity Building and Group Management Training	Activity No.	20	25	15	2
	Beneficiary no.	600	611	-	42
Awareness of Basic Human Rights	Activity No.	10	10	8	-
	Beneficiary no.	250	282	200	-
Specific training on identifying and accessing available resources	Activity No.	4	4	6	-
	Beneficiary no.	100	102	150	-
Skillful training	Activity No.	3	3	6	-
	Beneficiary no.	75	75	150	-
Skillful training	Activity No.	2	2	-	-
	Beneficiary Activity No. ry no.	40	46	80	-
Social Action work	Activity No.	4	4	3	-
	Beneficiary no.	-	292	-	-
Capacity Building of community groups for social work	Activity No.	6	6	4	-
	Beneficiary no.	90	104	60	-

Note: These projects are still going on, therefore, this has shown more variance.

## A way of income generation

Angira Kohar, 35 and Jhagan Kohar, 43, live with their 2 daughters and 2 sons in Palhinandan-1, Badki, Sahari. To sustain their family, Jhagan worked as a farmer as well as a daily wage laborer.

Having realized that they could barely make ends meet, they decided to open a small chatpate (a type of Nepalese snack) on a small pushcart. They started selling chatpate from their home with utmost enthusiasm. Since they started this business with no prior experience, they only earned around 150-250 rupees daily. They weren't satisfied with the earnings they were making and became extremely disheartened because of not being able to make a good profit even after 9 years of running this business.

Right around that time, Asal Chhimekee Nepal formed a SHG (self-help group) in their community for the purpose of empowering and uplifting members of the community through various livelihood programs. Three days of business training were conducted in the community as a part of this program. The couple participated in this training program and learnt to make other snacks (tea, snacks, chow mein, dumplings, etc). Additionally, ACN distributed necessary utensils required to prepare the snacks.



Afterwards, the couple started making delicious snacks like chatpate, candies, kurkure, dalmot, etc, and decided to add a tarpaulin to the roof of their pushcart. It helped the customers to stay in the shade and enjoy the snacks. The business training program enabled them to prepare delicious snacks in a clean and well-facilitated area leading to an increase in the number of customers, and their business flourished.

Now, the couple sells the snacks they learnt to make near the school entrance, around their locality, and at their own house as well. Now, they earn around 300-700 rupees daily. They are planning to add more snack items to their cart in the future. The couple extends their sincere gratitude to Asal Chhimekee Nepal for teaching them how to effectively run their business.



## A ray of hope

Living in Palhinandan-3, Bijaypur, 31 year old Nashibun Nesha is a housewife. She lives together with her husband Kuddush Ansari, 2 children, and her mother-in-law. Apart from household chores, she also works on the land they own for farming. Even though she has been engaged in farming for a very long time, she was still using the same traditional methods and equipment, and the produce she made was barely sufficient.

Nashibun got an opportunity to participate in vegetable farming training conducted by Asal Chhimekee Nepal. In that training she learned valuable information regarding soil and manure management, selecting seeds according to the season, building a nursery, diseases that occur in plants and their treatment using chemicals and home remedies, and organic farming.

Additionally, she learned about things farmers should be careful of while vegetable farming, and benefits of farming. Before attending the training, she had very limited knowledge of farming and so it was very difficult for her to grow vegetables. She didn't know about nursery and manure management, treating diseased plants, or how to nurture plants, and so the vegetables she planted rarely grew, and even if they did, they did not grow well or died after some time. All these issues led to the underproduction of vegetables and so she was not convinced that being engaged in farming could be a source of generating income.

After attending the training, she learned about things she should be meticulous about while farming. As she had learned in the training, she began to use easily available products within her home like leaves and animal dung to make manure and improve the quality of the soil. Home remedies like using bitter leaves to treat diseases in plants and seeds and ashes, as well as the right use of chemical fertilizers as per need were some of the things from the training she quickly integrated into her farming practice. This led to fewer chances of her plants contracting a disease and even if they did, treatment could be applied promptly. In this way, the number of vegetables she produced increased significantly. An increase in production made her extremely happy and filled her with even more zeal and encouragement to be engaged in farming.

In the month of Mangshir (mid-November/December), she earned 25,000 rupees by selling coriander. Along with coriander, she grows various seasonal and off-seasonal vegetables including garlic, onion, tomatoes, brinjal, carrot, radish, cauliflower, cabbage, and spinach and sells them around her locality and nearby markets. In doing so, she now earns 500-2000 rupees daily.

As a result, vegetable farming has greatly helped her to send her children to school and easily manage the needs of the family. Her family is delighted as well. Nashibun Nesha extends her sincere gratitude to Asal Chhimekee Nepal for providing much needed enthusiasm, knowledge and skills to farm effectively and enabling her to earn a livelihood through this training.



## 2. INCLUSIVE AND EQUITABLE QUALITY EDUCATION

**Working Area:** Nawalparasi district

**Target Group:** Marginalized communities, women, and youth

Among the 17 Sustainable Development Goals, Goal 4 is related to human resources and capacity building and aims to ensure inclusive and equitable quality education for all and promote lifelong learning opportunities. The goal of this program is to increase employment and entrepreneurship by providing technical and business skills to youth and to help adults lead a quality life by focusing on literacy and numerical knowledge skills.

Activity	Target	Achievement
Adult literacy- Facilitator training	9	9
Adult literacy class	9 180	9 classes 180
Basic Electronic training	15	15





## Escaped from the risk of being fooled

Even though education is considered a basic requirement, Gita Badhai, who was brought up in a very traditional family was unable to get this opportunity. Living in Pallhinandan 1, Badki, 40 year old Gita is a widow with 3 sons. She earns a living by tailoring clothes and through daily wage labor. Even though she wanted to study, her family, unfortunately, didn't allow her to do so, and so she was illiterate. After her marriage, she had to face many difficulties because of not being able to read and write.

She used to feel deeply embarrassed at meetings because she couldn't write her name. Being unable to read the numbers written on the money she had, led to people tricking her during transactions. Asal Chhimekee Nepal organized literacy classes in her village. Household chores during the day kept her occupied, so after cooking dinner for her sons, she attended the literacy class from 6 to 8 pm run at the public hall in her village. She regularly attended the class for 4 months and learned how to read and write English and Nepali alphabets, and numbers. She also learned how to introduce herself, how to identify the numbers on a note and even make calculations. Nowadays, she feels extremely happy to be able to sign her name at any meeting or program. She can now read basic Nepali and English words. She can count the amount of money she has and can handle transactions on her own. Being able to do so has greatly helped her to run her tailoring business efficiently and she is now safe from being tricked during monetary transactions.

She can confidently introduce herself and express her opinions. She even takes better care of her health and her family. She learned to write songs, read books, and learned about good health, a nutritious diet, and a better livelihood. This has led to her being even more eager to work hard and do well in life.





### 3. GOOD HEALTH AND WELL-BEING (SDG 3)

**Working Area:** Kaski and Nawalparasi districts

**Target Group:** Marginalized communities and women

This program was conducted by Asal Chhimekee Nepal with the goal of promoting prosperous living standards by ensuring a healthy life - Sustainable Development Goal 3, in accordance with the needs of poor and marginalized communities. Essential awareness programs related to personal hygiene, women's health, sexually transmitted infections, newborn care, and nutritious food are being organized.



Activity	Target	Achievement
Health Awareness Class	10	10
	250	312
WASH Camp	1	1
	300	309
Health and WASH awareness	12	12
	360	376
Drinking water tap construction	50	2
Toilet Construction	25	41

Note: construction of the drinking water taps were less than planned as local community and SHG members were not able to contribute from their side as expected.

## Toilets increased prestige as well as convenience

Living in Palhinandan 1, Chamkipur, it was really a struggle for 61-year-old Atarun Darji, her 2 daughters, and son to find a place for defecation. Always having to struggle for money due to their poor financial status, and living in a community where open defecation is widely prevalent, their family couldn't afford to build a toilet for themselves. Having to defecate in the open brought its share of struggles for them. During the day, they had to worry about people seeing them defecate as they went near riverbanks, fields and swamps. During the night, the worries were about being bitten by snakes, mosquitoes, and other deadly insects. On top of all that, they also constantly had to be on their guard for possible floods and landslides during the monsoon season.

In the midst of all these struggles, Atarun Darji discovered that Asal Chhimekee Nepal was working towards health promotion, community empowerment and livelihood within her community. She became a member of the group ACN formed in her community, and submitted an application to construct a latrine. With the help of ACN, a latrine was built at her home.

Having a latrine nearby has made life much easier for Atarun Darji and her family, as they can conveniently use it whenever they want to without any fear. She now exclaims that it has been a huge sigh of relief not to have to look for places to defecate, not only for her family but also guests that come over. Additionally, living in the constant fear of people passing by as they defecate, or the possibility of dangerous bites from snakes, scorpions and other poisonous animals, and possible flood and landslides has been alleviated.

Nowadays, everyone in her family including herself use the latrine at their home. This has led to a clean and hygienic environment within her house and community. She has received immense respect and love from her community because of this and this has made life much easier for Atarun Darji.





## Awareness brought about by health education

My name is Sabita Yadav. I am 25 years old. I live in Palhinandan 1, Rampur and I am a housewife. I live in a village with my husband and 3 sons. My daily routine involves preparing food, washing clothes, and working in the field which leaves my clothes mixed with sweat and dirt. Because our house lies in a flood-prone area, polluted environment and water causes diarrhea, itching and other diseases in my family.

One day, Asal Chhimekee Nepal organized a Health and Sanitation program in our village. I learned about personal and community health. Along with that, I also learned about the effects on our health due to dirt and pollution present in our surroundings.

I also learned ways to keep our home

and surrounding area clean, protect ourselves against COVID-19 and other diseases, the importance of using of masks and having a balanced diet. The various diseases affecting children and women's health as well as knowledge on treating common diseases at home were some of the things I learnt from that program.

These days, I give as much attention as I can to my family's cleanliness and a nutritious diet. Due to this reason, my family is healthier and pays more attention to their cleanliness. We have been able to save money that we normally would have spent on medical bills and it has become easier to go about our daily lives. Learning the importance of cleanliness for a healthy life not only for myself and my family, but also for the entire community has helped to make our life easier.





## NAWAJEEWAN (Treatment and Rehabilitation for Female Drug and Alcohol Users)

**Working Area:** Kaski district (for all Nepali women)

**Target Group:** Female drug and alcohol users and their families, communities, and schools

Nawajeewan Treatment and Rehabilitation Program have been providing services since 2005 (2061). It is a program for the treatment and rehabilitation of female drug and alcohol users. So far, 215 female drug users have been enrolled in the treatment center. 151 people have succeeded in leading a better life in their families and society after treatment. After the treatment, with the increase in the abilities, interpersonal relationships, and self-strength of the clients, they have been able to successfully carry out their education, employment, business, and family responsibilities. During this year, from outside contacts, 67 alcohol users, 48 drug users and 37 post-treatment clients were provided with visits and counselling services.

Residential Program	Achievement	Outreach Program	Achievement
Client admission	27	Outreach program	127
Client completed three months of treatment	17	Meeting old and new clients in outreach	152
Rehabilitated clients	7	Family meeting, counseling, and get-together	162 112 members
Free service receiver of client	21	Client get-together programs	3
Client observation	11	Teenagers' drug and alcohol abuse awareness program	221
Client family meeting	3	Interaction program on drug and alcohol abuse among women	92
Employment for rehabilitation	1	Drug and alcohol abuse awareness programs among mothers' groups, children's clubs and NGO's for women	1
Literacy classes for clients	6	Alcoholics Anonymous (AA) meetings for clients	10
Income generation training like poultry farming for clients	15	Brochure distribution/ Advertisement of Nawajeewan Program	30
Client health check-ups	593	Counselling support to COVID affected people and families	325
Psychosocial counselling	351	World Drug Day celebration and awareness	
Handicraft and skill training sessions	305		
Practical education classes	21		
Education support for clients' children	181 4 members		

## A new life, free of drugs

When she was 5 years old, 18 year old Smriti Magar's (name changed) mother left her in a relative's home and her mother went to a foreign country for work. Smriti had to grow up in a relative's home. She was separated from her mother's love from the age of 5. After some years, her mother came back on vacation when Smriti was 11 years old. At that time, she was able to spend some time with her mother for a few months.

While studying in class 6, teenage Smriti's life journey took a different direction. Smriti had always felt the absence of her mother's love and she couldn't get that love and affection from her other relatives. As a result, she ended up in the company of some bad friends at the tender age of 13 and began using drugs.

As her drug addiction and dosage increased day by day, she started taking not only cigarettes and ganja, but drugs with sedative properties (used to induce sleep, in treatment of mental disorders or to reduce pain). With no one to care what she was doing, Smriti secretly continued to use drugs for 6 years. Sometimes she had to spend nights in the police station for theft and immoral activities as a consequence of her drug addiction. She used to run away from home and her family members would bring her back home after finding her unconscious in various places.

Seeing her condition, with help from the police, her family admitted her to the Nawajeewan Rehabilitation Center in Asal Chhimekee Nepal for treatment. When she came to the treatment center, her health condition was very critical. She used to get scared, she was frightened by loud noises. During her one-year treatment period, she lived in a good environment with a lot of love and care, learned various skills, and made friends. By mixing like this, her health and behavior gradually improved, and she succeeded in recovering. Having a drug-free life after treatment, she says, "I chose drugs because I didn't get the love of my family when I was young. I didn't have a good childhood, I didn't know about the changes of adolescence, and I fell in with the wrong company because there was no one to teach me. I got a new life from Nawajeewan treatment. The environment here helped me to become drug free. By understanding the love of family and the care of the staff, I was able to get rid of all my fears. Being able to celebrate my birthday at the treatment center without despair gave me the hope of living a new life again. Now I am very happy, I am drug free and I have been able to live with my family. My mother returned from abroad and came to live with me in Nepal. I will not make the same mistakes as before. I am now helping my family. I am very thankful to the Nawajeewan family."

Her family is very happy to see Smriti's changed life. She comes to the treatment center from time to time to express her happiness.

## 4. RAPID COVID RESPONSE PROJECT

**Working area:** Kaski, Nawalparasi, and Gorkha districts

**Target area:** Covid-19 affected communities, poor and marginalized families

Due to the second wave of the coronavirus pandemic, there was a need for health protection materials amongst health service providers and isolation hospitals. The goal of this program was to distribute health materials to them and also to support people living with disabilities, and vulnerable and poor families by distributing basic food materials.

50 packs of masks, 25 litres of sanitizer, 10 packs of surgical gloves, 2 blood pressure sets, 8 reusable PPE sets, 20 face shields, 8 oximeters, 8 thermometers, 2000 Strips of paracetamol tablets, 2000 Strips of vitamin tablets, 4 nebulizers, 1 oxygen concentrator, and 10 bottles of hand washing soap were distributed to 11

isolation hospitals and health institutions in Kaski, Nawalparasi, and Gorkha districts. In Kaski and Nawalparasi, 562 vulnerable and needy families were given food items and commodities: 1 sack of rice, 5 kg of flour, 1 kg of kwati, 1 kg of chickpeas, 3 kg of lentils, 1 packet of salt, 2 litres of oil, 1 kg of sugar, 0.2 kg of tea leaves, 2 packets of laundry soap and 2 packets of bath soap were provided.



Activity	Kaski	Nawalparasi	Gorkha
Health Materials Distribution in Isolation hospital and Health center	1		4
Food Relief materials support	362 families	200 families	
Ambulance Support	1		



## Can survive without worries now

54-year-old Jeevan Giri was born in the village of Syangja. He has been physically disabled since childhood due to polio paralysis. Due to his disability, he had to suffer a lot, later his aunt brought him to Pokhara and took care of him.

After Aunt's death, he lives with his wife and son. For daily living, he used to live on the roadside with a weighing machine.

During a lockdown, he had to lose his source of income after he was not allowed to come out due to the Covid-19 epidemic. He was very worried about the uncertainty of tomorrow as he could not earn any income for many days because the food he had was running out. He was in need of food aid.

At the same time, Asal Chhimekee Nepal provided food support for his family.

He says with tears of joy, "I have no words. You have come to us as God. I can only thank you for bringing the materials of joy to my family. Now I can survive without worry for a few days and live comfortably."



## 5. RAPID COVID RESPONSE PROJECT SECOND PHASE

**Working area:** Kaski, Nawalparasi and Gorkha Districts

**Target area:** Covid-19-affected communities

When the second wave of the coronavirus pandemic was increasing, due to the lockdown, even though vehicles were running, schools were not allowed to open. Children were bored, due to the long-term closure. Asal Chhimekee Nepal considered the mental health of children during the lockdown, and aimed to provide some psychosocial support at home. Asal Chhimekee Nepal facilitated videography training for teenagers to make awareness videos and conducted programs like “Virtual Talent Show” to keep children engaged in creative activities during the lockdown.

Activity	Target	Achievement
Health materials distribution in isolation health centre and hospital	3 Kaski	3 health centre in Kaski
	1 Gorkha	1 health centre in Gorkha
Get well soon package for covid patients	150 Kaski	185 packages
Nutrition package and hygiene kit distribution	220 Kaski	219 packages
	80 Gorkha	101 packages
	100	180 packages
Videography Training for youth in lock-down	6 Kaski	6 participants
Virtual Talent Show in the period of lockdown for children	Kaski	13 children
Feel better package	Nawalparasi 50	50 families
Khoji helpline	Kaski	243 people

## Utilization of time during lockdown

In Pokhara 1, Shantitole, 16-year-old Nirjaya Shahi lives with her father, mother, and brother. She is currently studying in class 10. Before the lockdown, Nirjaya, who loves to dance and sing, used to actively participate in school, community and children's club programs, and teach others. Last year, due to the coronavirus pandemic, schools were closed and she felt lonely while staying at home. At the same time, Asal Chhimekee Nepal organized a "virtual talent show" for children up to 16 years old, where they had to send a video of their talent while staying at home. With the help of her parents, Nirjaya participated in the program and won third place. She says, "Today, I feel like happiness has returned after a long time. I am very grateful to Asal Chhimekee Nepal for bringing a fun program that can increase capacity and develop while otherwise spending time doing nothing during the lockdown."





## 6. CAPACITY AND SKILL DEVELOPMENT PROJECT

**Working area:** Kaski, Nawalparasi, and Myagdi districts

**Target area:** Marginalized communities

The COVID-19 pandemic has affected the whole world. In Nepal, there was a significant impact on the social, economic and psycho-social aspects of life for teenagers and youth especially. Asal Chhimekee Nepal has provided various skill development trainings through this project enabling young people to develop new abilities and skills in order to equip them to face an uncertain future and economic crisis.

Activity	Target	Achievement
Basic plumbing training	15 Kaski	17
Commercial cooking and waiter training	25 Kaski	26
Commercial cooking training	20 Nawalparasi	20
Mason Training	20 Myagdi	20



## 7. COVID RESILIENCE AND RECOVERY PROJECT

**Working area:** Kaski, Nawalparasi, Gorkha, and Lamjung Districts

**Target area:** Disabled, Marginalized, and Vulnerable Families

When the situation of Covid-19 in Nepal was getting more and more complicated and the number of infected people increasing rapidly, the period of lockdown issued by the Nepal government for prevention of Covid-19 spread was getting longer day by day. Families with weak financial conditions were facing problems. This program has been started for the support of marginalized communities, with a special focus on children, people with disabilities, sensitive, and poor families, who are at risk of extreme poverty due to the prolonged blockade. In Kaski, Gorkha, Nawalparasi, and Lamjung districts, programs such as food and health materials, hygiene kits, educational materials, and health awareness programs have been conducted under this project.

Activity	Achievement
Food and health material distribution	50 households, Gorkha 54 households, Nawalparasi, Bardaghat, Susta East 25 households Gorkha, Blind association
Food and health material distribution Education materials and hygiene kit distribution for children	450 students
Health awareness class for children	450 students
Training	122 people in Kaski 126 in Nawalparasi, Bardaghat, Susta East
Counselling, food and health materials distribution from Toll- free helpline	Counselling session for 540 240 foods support 220 health materials support
Health materials distribution in isolation/health center	6 isolation/health centers
Awareness from radio	2 radio stations Kaski 1 radio station Gorkha 1 radio station Nawalparasi



## Able to get rid of hunger.



65-year-old Jairam Musahar, the father of a family of 6 living in Madivindu Municipality, 12 Naya Velahani Musahar Community of East Nawalparasi, along with his son and daughter-in-law, was making a living by doing daily wage work. He was very happy when Asal Chhimekee Nepal provided food to his family as emergency relief when it was difficult to live due to the lockdown caused by the Covid-19 pandemic. Jairam Musahar shared with our staff that he was supporting his family by doing daily wage labor in other people's houses. When his daily work stopped due to lockdown, he received no money and his family was starving. When he was going through such a horrible crisis, he received emergency food relief from Asal Chhimekee Nepal. He was very happy and said, "We will now be able to relieve our hunger."



## 8. DISASTER PREPAREDNESS AND RESPONSE PROJECT

**Working area:** Gorkha, Kaski and Nawalparasi districts

**Target area:** Disaster-affected communities

Due to several disasters, Nepal is suffering a huge loss of wealth every year. Since Nepal is a country at high risk of disasters such as earthquakes, floods, landslides, fires, and epidemics, Asa Chhimekee Nepal has been doing many disaster-related activities over the past several years to increase awareness and respond effectively to such disasters. The purpose of this project is to provide awareness training and prepare to respond to disasters. Disasters have a significant impact, especially when poverty and living conditions are already major contributing factors. In this way, while responding to the community through Sphere standard training, it has been important to provide effective assistance qualitatively and numerically and to enhance the capacity of the community for pre-preparedness.

Activity	Achievement
Relief (food and hygiene kit) distribution	108 families Gorkha
	58 families Tanahun
	50 families Bardhaghat Nawalparasi East
Winterization package	18 families Bardhaghat Nawalparasi East
School support (school uniform, t-shirt, school bag etc)	51 families Bardhaghat Nawalparasi East
Sphere training: Trainer	1 event
	18 members
Sphere training: community	30 Kaski
	28 Bardhaghat Nawalparasi East
	33 Bardhaghat Nawalparasi West
	Gorkha

## Ravina's learning from Sphere Standard Training

I am Ravina Malbul and I am 26 years old. I have been participating in various activities related to women, but I have never participated in this type of training before. This training is very different. I thought disasters were only from natural causes, but I learned something new - disasters can also be man-made.

It was a tradition to give old clothes to those in need, but we should give new clothes instead of old ones. If we give old clothes, people are likely to get various types of skin diseases and communicable diseases, and we learned that we should treat each other with respect. I got an opportunity to understand very well that if done in this way, the work done will be effective and that people will be happy. It is understandable that everything learnt at the training might not be entirely applicable within our country, but we can at the very least, try to work by meeting the standards of the sphere. Finally, I am grateful to everyone for the opportunity to participate in this training.



## 9. RELIEF AND RECOVERY TO FLOOD AND LANDSLIDE-AFFECTED COMMUNITY PROJECT

**Working area:** Kaski, Tanahun, Nawalparasi, and Parbat districts

**Target area:** Flood-affected communities

Due to the floods and landslides caused by incessant rain, 72 districts of the country, especially in the terai and hilly areas, were impacted. Some of the people who were displaced by floods and landslides were staying with their relatives, some made temporary shelters, and some were living in schools. Asal Chhimekee Nepal distributed relief materials to fulfil the immediate humanitarian needs of the flood-affected people, elderly, people living with disabilities, and children in the districts of Tanahun, Gorkha, Parbat, and Nawalparasi. Relief materials included food items, tarpaulins, tin sheets for emergency shelter, COVID protection materials, building materials, educational materials, hygiene kits, and agricultural materials like fertilizer seeds.

Activity	Achievement
House reconstruction materials (like tin sheets and nails) distribution	10 families in Tanahun 10 families in Parbat
Hygiene kit and food material distribution	70 packages in Gorkha 500 packages in Nawalparasi east 100 packages in Nawalparasi west
Seed and fertilizer distribution	515 households, Nawalparasi east 105 households Nawalparasi west
Educational materials distribution	45 children Nawalparasi Bardaghat



## Tears of happiness



60-year-old Jeet Kumari Musahar lives at Kawasoti 15 with her younger son. Both mother and son are engaged in fishing, daily wage labor and farming for their livelihood. This rainy season has become very difficult for them. Due to flooding, the agricultural land was washed away and there were no people to work as daily wage workers. In addition, the previous year's offseason production has also ended. Jeet Kumari Musahar was worried about what to eat as there was no other source of income and she expressed her gratitude to Nepal for providing relief materials during her time of need, crying tears of joy when the Asal Chhimekee Nepal provided food for 1 month.



## 10. FLOOD AND LANDSLIDE RESPONSE PROJECT



**Working area:** Manang, Tanahun and Gorkha districts

**Target area:** Landslide-affected people

In the midst of June 2021 many human lives and material losses were caused due to floods and landslides in the districts of Manang, Tanahun, and Gorkha due to continuous rain. The Pokhara Christian community, in a joint effort with INF Nepal, NCS Gandaki Province, NCFN, and in coordination with Manang District Administration Office and local bodies, provided affected families of Naso Rural Municipality, Ward No. 1 Tal Village with essential food items for one month and necessary health protection materials to avoid coronavirus infection. Also, tin sheets and nails for housing reconstruction were distributed to 10 households in Tanahun and 5 households in Gorkha. The families who lost their homes were grateful to ACN for the necessary materials for the construction of new homes.

Food relief in Manang, hygiene kit and tarpaulin distribution

In Tanahun tin, nails and plain sheet distribution

Tin sheets, nails, and plain sheets distributed in Gorkha

**112 households**

**10 households**

**5 households**



## Dream of Safe Home

Fulmaya Chepong, lives in Bandipur, Ward No. 1 with her two daughters and one son. One of Fulmaya's daughters is studying in Class 11, while the other daughter is in Class 7 in a government school near her home. Her son dropped out while studying in class 6. Fulmaya Chepong works as a daily wage laborer to earn her daily living. At other times, she does several other chores. She does not have enough land to cultivate many fruits and vegetables. Her family barely has enough food to last a few months due to the crops grown in the garden. At other times, it is a struggle to meet the basic needs of the family.

This year, her house was badly damaged due to landslides during the monsoon season. Therefore, there was a scarcity of food, wood, and shelter. Her house was damaged to the point of being uninhabitable due to the landslide. Although she had a dream of building a safe house, that dream remained unfulfilled due to financial problems, but when her name was also mentioned in the damaged list written by the local people's representatives, some hope rose in Fulmaya's heart. At this time, Asal Chhimekee Nepal, with the help of local stakeholders, provided her house building materials such as tin sheets,

bristles, and plain sheets and helped her to rebuild her damaged house. Fulmaya expressed her thanks to Asal Chhimekee Nepal for fulfilling her dream of building a safe house for her family.





## 11. DISASTER RESPONSE AND FOOD SECURITY-FOCUSED CAPACITY DEVELOPMENT PROJECT

**Working area:** Kaski, Myagdi, Nawalparasi, and Gorkha Districts

**Target area:** Marginalized communities

Marginalized communities that are located in risk prone areas are generally more badly affected by disasters. It seems that the more the community is in a state of crisis, the more the risk and damage caused by disaster will increase. Among many reasons for high level of crisis, poverty, and the geographical conditions of people's residences are considered to be some major ones.

Looking at the global disaster scenario, Nepal ranks 30th in the world in terms of flood risk. In terms of risk regarding the impact of climate change, Nepal ranks fourth in the world. In terms of risk of lightning, Nepal ranks 5th in the world. Due to climate change, temperature has increased, which has increased the risk for flooding by 40 percent. In terms of earthquake risk, Nepal ranks 11th in the world. In terms of overall risk, Nepal is found to be at 20th place in the world. Out of 77 districts of Nepal, 40 districts experience food shortage. This project is being conducted in Kaski, Gorkha, Myagdi, and Nawalparasi Bargarh east and west with the purpose of forming a competent response group through capacity building training to create awareness and response to various types of disasters.

Activity	Target	Achievement
Basic Disaster awareness class	40	37
Conversation on climate change program	5	1
COVID-19 and Disaster related awareness through jingles on radio	6	6
Khoji helpline	12	4

## 12. PRIVATE HOUSE RECONSTRUCTION SUPPORT PROJECT

**Working area:** Tanahun district

**Target area:** Marginalized communities, flood affected communities

In Bandipur rural municipality, due to heavy rainfall, 10 families of Chepang communities' houses were destroyed by flooding. Asal Chhimekee Nepal has built 7 houses so far and another 3 houses are under construction.





## RELIEF SUPPORT TO THE FLOOD-AFFECTED PEOPLE OF GORKHA SHYAMCHET

**Working area:** Gorkha district

**Target area:** Marginalized communities, disaster-affected

There was a landslide in Arughat village ward No. 1, Shyamchet of Gorkha district on Thursday 30th of June 2022 at 5:45 pm due to continuous rain. It caused damage to 37 families. On the morning of the 31st, as soon as the information was received, the staff of Asal Chhimekee Nepal in Gorkha gathered necessary relief materials and reached the village the very next day. Relief materials were distributed to 40 households in total.







### Desolation village

I was getting ready to make dinner for the family. The children were outside the house playing and their parents were in the field. Suddenly, we heard a loud sound, and our house was trapped in the landslide from both sides. I was extremely scared as I couldn't see my grandchildren who were playing nearby. I was terrified and froze there. When I came to my senses, the green corn and paddy field had turned into muddy rubble. I wished I would be swept away by it too as I would have to live alone, losing my whole family in the landslide. I felt myself to be so helpless and useless in that moment. After some time, some neighbors came to rescue me, but I did not feel like going with them. It was getting dark and the whole village was in chaos, not knowing what to do and where to go. Many of us did not even know where our family members were. After several hours, I found my grandchildren and others as well. I was so relieved. We don't know what we are going to do about the crops. It was time to harvest corn and plant the paddy. We already lost potatoes we had planted due to frost as we had a huge snowfall this year. The whole village was in shock.



## GLIMPSE OF INTERNAL AND EXTERNAL MONITORING, EVALUATION, AND OTHER PROGRAMS



Donor visiting one of the schools of Gorkha.



Monitoring Visit from Pokhara Metropolitan.



Executive Committee of ACN visiting Private House Reconstruction Project's work.



Celebrating 19th ACN Day.



President of Pokhara Ward no. 1 inaugurating ACN's General Assembly.



Monitoring and discussion in community by the management team of ACN.



## GLIMPSE OF INTERNAL AND EXTERNAL MONITORING, EVALUATION, AND OTHER PROGRAMS



Monitoring visit from Kaski District Administrative Office.



Meeting with SHG in Sarawal from PMEC department.



During donor visit in West Nawalparasi



Monthly Review Meeting of ACN.



Donor visiting government office of Gorkha.



Debriefing and Closure Program



## GLIMPSE OF INTERNAL AND EXTERNAL MONITORING, EVALUATION, AND OTHER PROGRAMS



Tin sheet distribution for flood-affected



Sphere Standard Training



Handover oxygen concentrator in healthpost



Supplying emergency food relief for flood-affected



Organizing sanitation program in coordination with Rural Municipality.



MPAC meeting

## Treasurer's Report

To the Chairman, Chief Guest, Guests, Journalists, and Ordinary Members of the 20th Annual Meeting of Asal Chhimekee Nepal, we express a warm greeting. I request permission to submit the accounting report along with the financial statement for 2021/22 (2078/79). Due to its geographical, religious, and cultural diversity, Nepal is known as a tourist destination in the world. Along with this, Nepal is in a vulnerable area in terms of natural disasters such as earthquakes, floods, and landslides. In coordination with the government, Asal Chhimekee Nepal has given support to marginalized and poor communities for 20 years. In that time, this organization has built more than 297 houses, 5 health centers, 4 schools, 1 ward office and other physical spaces for those who have no houses for living because of floods, landslides, and earthquakes. Along with essential physical construction, Asal Chhimekee Nepal has contributed towards community development, health promotion, educational support, income generation, and rehabilitation program for women trapped in drug and alcohol addiction. In this financial year, the organization has completed the goals of the plan, and for the next year, along with the projects that are currently being implemented, more projects have also reached the final stage.



For the completion of the projects of this financial year 2021/22 (2078/79), a total of NPR 43,115,269/- (forty-three million, one hundred and fifteen thousand, two hundred and sixty-nine Nepali rupees) has been budgeted however, the total expenses NPR 40,085,821/- (forty million, eighty-five thousand, eight hundred and twenty-one Nepali rupees). According to the budget, it seems the difference in the actual expenditure, because Community Empowerment Livelihood Improvement & Health Promotion Project's Drinking Water Tap Construction Program was non-success to have the expected coordination with local community to the construction of drinking water supply.

With a complete statement of income and expenditure of the above projects, the total income was NPR 50,823,299/- (fifty million, eight hundred and twenty-three thousand, two hundred and ninety-nine Nepali rupees). The total expenditure was NPR 45,691,256/- (forty-five million, six hundred and ninety-one thousand, two hundred and fifty-six Nepali rupees) and several collections were NPR 79,347,794/- (seventy-nine million, three hundred and forty-seven thousand, seven hundred and ninety-four Nepali rupees) Also, Total assets and liabilities were NPR 84,195,716/- (eighty-four million, one hundred and ninety-five thousand, seven hundred and sixteen Nepali rupees). Auditor Mr. Padam Bahadur G.C. completed the audit report of the financial year 2021/22 (2078/79), showing total project income is NPR 54,402,506/- (fifty-four million, four hundred and two thousand, five hundred and six Nepali rupees), total administrative expenses are NPR 8,503,900/- (eight million, five hundred and three thousand, nine hundred Nepali rupees). I sincerely request all ordinary members to discuss and approve the next year's budget including NPR 224,000/- (two hundred and twenty-four thousand Nepali rupees) for additional fixed assets. In the end, I would like to leave with sincere thanks to the staff and friends who work hard day and night in the organization's planning, as well as to the government and non-government associations, organizations and individuals who directly and indirectly support the organization. Thank you!

Prakash Kshetri  
Treasurer, ACN





**पदम जि.सी एण्ड कम्पनी**  
**PADAM GC & COMPANY**  
Registered Auditors

Address :  
Pokhara-12, Fulbari House No. 43.

## INDEPENDENT AUDITOR'S REPORT

To The Board of Directors,  
M/S Asal Chhimekee Nepal  
Pokhara 1, Kaski, Nepal.

### Report on the Audit of the Financial Statements

#### Opinion

We have audited the financial statements of M/S Asal Chhimekee Nepal (the entity), which comprise the Statement of Financial Position as at Ashad 32, 2079, and the Income Statement, Statement of Changes in Equity and Statement of Cash Flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the entity as at Ashad 32, 2079, and its financial performance and its cash flows for the year then ended in accordance with the NAS for NPOs.

#### Basis for Opinion

We conducted our audit in accordance with Nepal Standards on Auditing (NSAs) our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ICAN's Handbook of Code of Ethics for Professional Accountants together with the ethical requirements that are relevant to our audit of the financial statements in Nepal, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the ICAN's Handbook of The Code of Ethics For Professional Accountants. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Responsibilities of Management and Those Charged with Governance for the Financial Statements.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with NAS for NPOs, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

UDIN : 220920RA055505IXYD



Ph.: 061-590929, 98560-28905, Email : gcauditirm@gmail.com, padamgc@yahoo.com





**पदम जि.सी एण्ड कम्पनी**  
**PADAM G.C. & COMPANY**  
 Registered Auditors

Address :  
 Pokhara-12, Fulbari House No. 43.

#### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with NSAs will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with NSAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the Entity to express an opinion on the financial statements. We are responsible for the direction, supervision and performance of the entity's audit. We remain solely responsible for our audit opinion.
- We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Date: 2079.05.24  
 Pokhara

For : Padam G.C. & Company  
  
 RA Padam Bahadur G.C.  
 Registered Auditor  
 Membership No. 5550  
 UDIN No: 220920RA0555051X1YD



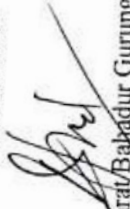
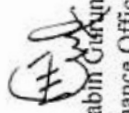



**ASAL CHHIMEKEE NEPAL**  
**STATEMENT OF FINANCIAL POSITION**  
As at 32nd Ashadh 2079 (16 July 2022)

Particulars	Notes	Figures in NPR	
		As at 32nd Ashad 2079	As at 31st Ashad 2078
<b>ASSETS</b>			
<b>Non - Current Assets</b>			
Property, Plant And Equipment	4	18,734,165.66	19,867,106.96
Intangible Assets	5	-	-
Other Noncurrent Assets		-	-
<b>Total Non - Current Assets</b>		<b>18,734,165.66</b>	<b>19,867,106.96</b>
<b>Current Assets</b>			
Inventories		-	-
Account Receivable	6	631,858.00	1,265,130.00
Investment Properties	7	51,000,000.00	30,000,000.00
Cash And Cash Equivalents	8	13,829,692.49	30,878,175.24
<b>Total Current Assets</b>		<b>65,461,550.49</b>	<b>62,143,305.24</b>
<b>Total Assets</b>		<b>84,195,716.15</b>	<b>82,010,412.20</b>
<b>Liabilities &amp; Reserves</b>			
<b>Accumulated Reserves</b>			
Unrestricted Funds/Accumulated Surplus	9	56,249,868.27	51,117,825.99
Restricted Funds	10	23,097,925.79	24,691,087.68
Designated Funds	11	-	-
Other Capital Reserves	12	-	-
<b>Total Accumulated Reserves</b>		<b>79,347,794.06</b>	<b>75,808,913.67</b>
<b>Non - Current Liabilities</b>			
Employee Benefit Liabilities	13	237,911.00	795,633.32
Deferred Revenue	14	-	-
Other Non-Current Liabilities	15	-	-
<b>Total Non - Current Liabilities</b>		<b>237,911.00</b>	<b>795,633.32</b>
<b>Current Liabilities</b>			
Accounts Payable	16	4,610,011.09	5,405,865.21
Provisions	17	-	-
<b>Total Current Liabilities</b>		<b>4,610,011.09</b>	<b>5,405,865.21</b>
<b>Total Liabilities</b>		<b>4,847,922.09</b>	<b>6,201,498.53</b>
<b>Total Liabilities And Reserves</b>		<b>84,195,716.15</b>	<b>82,010,412.20</b>

The Notes on accounts form an integral part of the financial statements

*The Notes on accounts form an integral part of the financial statements.*

As per our Report of even Date

 <b>असल च्छिमेकी नेपाल</b> Asal Chhimekee Nepal	 <b>Rajendra Kumar Adhikari</b> Executive Director	 <b>Padam Bahadur Gurung</b> Chairman
 <b>Nabin Gurung</b> Finance Officer	 <b>Prakash Gharti</b> Secretary	 <b>Prakash Chhotia</b> Treasurer
 <b>असल च्छिमेकी नेपाल</b> Asal Chhimekee Nepal		
<b>Padam Bahadur Gurung</b> Registered Auditor		




**ASAL CHHIMEKEE NEPAL**  
**STATEMENT OF INCOME & EXPENDITURE**  
For the Year Ended 32 Ashadh 2079 (16 July 2022)

Figures in NPR

Particulars	Notes	FY 2078-079	FY 2077-078
<b>INCOME</b>			
Incoming Resources	18	46,881,489.66	43,237,670.29
Financial Income	19	3,245,657.90	1,441,124.37
Other Income	20	696,151.00	-
<b>Total Income</b>		<b>50,823,298.56</b>	<b>44,678,794.66</b>
<b>EXPENDITURE</b>			
Staff Cost/Expenses	21	3,331,689.27	5,086,493.31
Program/Project Expenses	22	40,085,821.32	40,160,406.19
General Administrative Expenditure	23	986,004.39	152,547.51
Depreciation	4.1	1,287,741.31	1,657,645.80
Other Expenditure	24	-	-
<b>Total Expenditure</b>		<b>45,691,256.29</b>	<b>47,057,092.81</b>
<b>Net surplus/(deficit) before Taxation</b>		<b>5,132,042.27</b>	<b>(2,378,298.15)</b>
Income Tax Expenses	25	-	-
<b>Surplus/(Deficit) For The Year</b>		<b>5,132,042.27</b>	<b>(2,378,298.15)</b>
<b>Appropriation Of Surplus For The Year</b>			
Allocation to Reserves		5,132,042.27	(2,378,298.15)
Allocation to Endowment Fund			

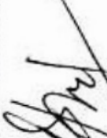
*The Notes on accounts form an integral part of the financial statements.*

  
**असल च्छिमेकी नेपाल**  
**Asal Chhimekee Nepal**

  
**Nabin Gurung**  
**Finance Officer**

  
**Prakash Gharti**  
**Secretary**

  
**Rajendra Kumar Adhikari**  
**Executive Director**

  
**Bharat Bahadur Gurung**  
**Chairman**

  
**Prakash Chhetri**  
**Treasurer**

  
**Padam Bahadur G. Chhetri**  
**Registered Auditor**

**ASAL CHHIMEKEE NEPAL**  
**STATEMENT OF CASH FLOWS**

Particulars	Figures in NPR	
	As at 32nd Ashad 2079	As at 31st Ashad 2078
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Surplus/(deficit) for the year (Before Tax)	5,132,042.27	(2,378,298.15)
<b>Adjustments to reconcile surplus/(deficit) to net cash flows:</b>		
Depreciation and impairment of property, plant and equipment	1,287,741.31	1,657,645.80
Amortization and impairment of intangible assets	-	-
Provision and losses on inventories	-	-
Movement in provisions, receivables and specific risks	-	-
Losses/ (gains) on securities	-	-
Gains from disposal of Fixed assets	633,272.00	1,221,137.75
<b>Working capital adjustments:</b>		
Account receivable	(557,722.32)	140,645.32
Provisions	-	-
Inventories	(21,000,000.00)	(2,350,000.00)
Other Financial assets	(795,854.12)	731,166.43
Account payable	(1,593,161.89)	11,220,161.01
Accrued expenses and deferred income	-	-
Other financial liabilities	-	-
Less:		
Income Tax paid		
Interest paid		
<b>Net cash from/(used in) operating activities</b>	<b>(16,893,682.75)</b>	<b>10,242,458.16</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Purchase of Property Plant and Equipment	(154,800.00)	(665,500.00)
Purchase of intangible assets	-	(700,680.90)
Purchase from sale of equipment	-	-
Purchase of securities	-	-
Interest received	-	-
Income from securities, net	-	-
<b>Net cash from/(used in) investing activities</b>	<b>(154,800.00)</b>	<b>(1,366,180.90)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		
Borrowing of government loans	-	-
Repayments of government loans	-	-
Net cash from/(used in) financing activities	-	-
<b>NET INCREASE/(DECREASE) IN CASH AND CASH</b>		
<b>Cash And Cash Equivalents At 01 Shrawan 2077</b>	<b>30,878,175.23</b>	<b>22,001,897.97</b>
<b>Cash And Cash Equivalents At 31st Ashadh 2078</b>	<b>13,829,692.48</b>	<b>30,878,175.23</b>

Significant accounting policies and notes to accounts -25



Handwritten signatures and a circular stamp of Asa Chhimekee Nepal, Patna, Nepal.



## Major work of Support Group

### Administration and Finance Department:

The Administration and Finance Department performs various functions such as adherence to the administrative and financial policies of the organization, finance control, planning of budget, and human resource management.

The major areas of responsibility of the Administration and Finance department in the Fiscal year 2021/22 (2078/79) are as follows:

- Management of administration and human resources
- Management of regular bank accounts and fixed deposit accounts
- Management of procurement process
- Planning, coordination, and facilitation of IMT, ST executive committee meeting, AGM and other various programs
- Verification, security, and management of the physical assets of the organization as well as the inventory
- Management of the staff and executive committee insurance
- Management of annual reports
- Uniformity in chart of accounts
- Periodic update of financial status of programs
- Financial report preparation

### Monitoring, Evaluation, and Communication Department:

The Planning, Monitoring, Evaluation, and Communication team have played an important role in the projects and programs implemented in the Fiscal Year 2078/79 (2021/22) from the time of the initial plan to completion in terms of coordination between local government and communities, and their participation and approval of the program. This team has contributed to the program with timely monitoring and evaluation, ensuring the objectives of the program are based on presetting indicators of the program. The team has also supported the program by producing quarterly newsletters, various other reports, videos, maintaining and updating websites and social media, collecting stories, networking, and coordinating with various organizations.

A brief description of some of the activities of last year is as follows:

- Preparation of the project concept note as well as proposal and budget
- Taking approval of projects from the donor and SWC
- Management of data information materials and documentation
- Meeting with the communities
- Internal and External monitoring
- Final monitoring evaluation of the project by the SWC
- Monitoring by local agencies
- Monitoring by donor agencies
- Coordination with local and external agencies
- Project updates and preparation of periodic and annual reports of the project

### Challenges of the fiscal year of 2078/79(2021/22):

- Operation and Management
- Complexity in the internal division of labour
- Need for consistency of systems and rules
- The need for capacity building in the field of employee welfare
- Impact of changes in priorities of data bodies
- The need for an internal control assessment system
- Takes longer time to get approval while conducting disaster-related projects

### Learning of the fiscal year of 2078/79(2021/22):

- Risk estimation and preparation should be done.
- There should be a clear division of work and project orientation
- There should be an alternative planning arrangement
- Emergency response-friendly policies needed for immediate disaster response.
- To be in regular communication with the donor agencies

### Upcoming year's targets

- Organizational work evaluation
- Enhance Finance and administration, project management capacity, and systems
- Development of long-term projects
- Review of Nawajeewan program
- Development of 5 years strategic plan
- ACN office construction work will initiate in coordination with PCC
- Focus on promotion and fundraising



## PROGRAM AND ESTIMATED BUDGET FOR FISCAL YEAR OF 2078/79 (2021/22)

Program	Working Area	Budget
Community empowerment, Livelihood Improvement and Health Promotion	Nawalparasi	7,213,739
Disaster Response and Food Security Focused Capacity Development Project	Kaski, Nawalparasi East, West, Gorkha	13,000,000
Nawajeewan Project	Kaski	3,914,000
Community Empowerment and Private House Reconstruction Project	Tanahun, Nawalparasi west	5,561,289
Youth Skill Development and Capacity Building Project		12,336,685
Disability Focused Livelihood and Capacity Development Project		6,353,708
<b>Total</b>		<b>48,379,420 Nepali rupees</b>

## INCOME FOR THE FISCAL YEAR OF 2078/79 (2021/22)

S.N	Income Source	Amount
1.	External Source	45,786,446
2.	Internal Source	259,273
2.1	Internal donor agencies	1,798,973
2.2	Internal other source	794,000
<b>Total</b>		<b>48,379,420 Nepali rupees</b>

# NEWS COVERAGE





## ACRONYMS

ACN:	Asal Chhimekee Nepal
DRR:	Disaster Risk Reduction
HHs:	Households
IG:	Income Generation
IMT:	Internal Management Team
INF:	International Nepal Fellowship
MPAC:	Municipality Project Advisory Committee
NCF:	Nepal Church fellowship
NCS:	Nepal Christian Society
NGOs:	Non-Government Organizations
PCC:	Pokhara Christian Community
PWDs:	People with Disabilities
PMEC:	Planning, Monitoring, Evaluation and Communication
RM:	Rural Municipality
SDGs:	Sustainable Development Goals
SHGs:	Self-Help Groups
ST:	Support Team
SWC:	Social Welfare Council

## Acknowledgment to all our funding partners and supports for FY 2078/79



coworkers



UK



The Shanti Charitable Trust

Föreningen  
**Nepals Vänner**  
- Friends of Nepal



Other Organizations, Churches, Families and Individuals

Approval & Coordination





ASAL

CHHIMEKEE

NEPAL

ACN

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