

The Social Initiative of Pokhara Christian Community



असल छिमेकी नेपाल
Asal Chhimekee Nepal

ACN

Annual Report 2022/23

वार्षिक प्रतिवेदन

२०७९/०८०



Vision	A Transformed Society
दूरदृष्टि	रूपान्तरित समाज
Mission	Empowering Communities
संस्थाको परिलक्ष्य	समदायको क्षमता अभिवृद्धि
Approach	Intergral and Participatory
परिलक्ष्य	सर्वाङ्गीण र सहभागिता
VALUE OF ACN	मुल्य मान्यता
A-Attitude	सोचाइ
S-Sharing	बाँड्नु
A-Action	कदम
L-Love	प्रेम



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The materials published in this report have been published with the prior approval of individuals and organizations.

Chairman's Remarks



Greetings to All!

In order to uplift the living standards of poor and marginalized communities and provide services to communities affected by natural disasters, the Pokhreli Christian Community (PCC) established Asal Chhimekee Nepal (ACN) in the year 2051 and it has entered into its 21st year. Initially we had neither sufficient money nor the skilled manpower to start social services, but we assuredly started the work following the right ideology. We are invariably committed to community empowerment, livelihood development and health promotion, disaster preparedness as well as response and reconstruction by reaching different districts of Nepal. Likewise, we have been successfully conducting treatment and rehabilitation programs for women and girls who are addicted to drugs, alcohol, cigarettes, etc due to various problems and circumstances. Many of them have managed to overcome their addiction and lead a respectable life.

In order to reduce existing poverty in various districts of Nepal, especially in Kaski, Nawalparasi, Gorkha, Parbat and Myagdi, we are trying to address priority areas of the community through various projects with coordination of local bodies to help the transformation of society by proportionally involving some local unemployed people in the community development. Among the sustainable development goals adopted by the Nepal Government, we are contributing to the achievement of goals 1, 2, 3, 4, 5, 6, 8, 11, 13, & 16.

I want to thank all the members of the past and current Executive Committee, Pokhreli Christian Community, domestic and foreign donors, supporting organizations, stakeholders, local government bodies, Social Welfare Council, who have directly and indirectly supported us for 21 years. I hope to continue to acquire your support, love and generosity in the approaching days also.

Bharat Bahadur Gurung
Chairman

Secretary's Annual Report



Asal Chhimekee Nepal was registered as a non-governmental organization with the Kaski District Administration Office in the year 2051 as the social initiative of the Pokhara Christian Community. Realizing the need for social work in the community, ACN is carrying out various projects in affiliation with the Nepal government. ACN has been able to celebrate its 20th anniversary on the 25th of April 2023, celebrating community service along with the social audit. With its main office in Pokhara it has opened a branch in Nawalparasi to provide effective community service regularly. With the passage of time, community service and the trust of donors, the organization is currently carrying out projects according to the needs of the community, including community empowerment, livelihood and health and disaster response, vocational training and rehabilitation programs for female drug and alcohol users under Nawajeewan, although at the time of inception, the projects were started with micro-budget. We have been also providing disaster response services in different districts of Nepal including Kaski, Gorkha, Tanahun, Myagdi, Parbat, Dang, Sunsari, Bajura, Udayapur and east & west Nawalparasi with the approval of local government, administration and Social Welfare Council. About 23 donors have directly supported us in the implementation of these projects. The total income of the 2022/23 financial year was 521,272.96 USD (69,200,177.09|-NPR) whereas the total expenses were 515,389.23 USD (6 68,419,098.21|-NPR) for the organization to conduct all the projects. The Executive Committee meeting with the organization's advisors has been held 6 times this year, while support team meetings have been held 38 times as needed to execute the work and provide services quickly. The details of this report that I have presented will be expanded further in the report that will be submitted by the Executive Director of the organization.

Finally, on behalf of the organization I would like to express my sincere gratitude to the Pokhrela Christian Community, who has been playing the role of guardian, along with the Pokhara Women's Prayer Fellowship, Pokhara Youth Fellowship as well as the lifelong members who served and prayed for the services of the organization, all the general members, all the officers and the members of the executive committee, advisors, donors and the District Administration Office of Kaski, Pokhara Metropolitan City, as well as the district administration offices and local level municipalities, ward offices and Social Welfare Council in the working areas of Asal Chhimekee Nepal, who provided approval for the work and all 40 staff of Asal Chhimekee Nepal who work around the clock.

Prakash Gharti(Bhujel)
Secretary

Words of Thanks

Greetings to the respected president of Asal Chhimekee Nepal, Executive Committee Officers, members, advisors, founders, lifetime and general members of the organization, regulatory bodies, Pokhrelti Christian Community family, supporting churches and groups, colleagues, staff of the organization, donors, beneficiaries, well-wishers and individual supporters as well. We feel glad to publish the 'Annual Report 2022/23' which summarizes the annual activities of Asal Chhimekee Nepal. This report contains an overview of the activities carried out, the positive changes ACN has brought to our beneficiaries and the overall financial position of the institution throughout the fiscal year 2022/23. The organization has completed 20 years of providing services to the poor, the marginalized, the underprivileged, people and families suffering from drug and alcohol problems, as well as those suffering from calamities and epidemics. We celebrated 20 years of service with different activities and special programs with the inclusion of various government and nongovernment officials, beneficiaries, church communities and donors. This year has proven to be an encouraging milestone to remember the past, thank God, pray and think about the future. A number of projects were conducted in this fiscal year, some of which have been completed and some are ongoing. The process for construction of the building of Pokhara Christian Committee as well as Asal Chhimekee Nepal is progressing.



We are all under the grip of the global recession due to the impact of Corona. Although there was a question of how to continue the work of the organization in an environment where the possibility of receiving support from donor agencies was low, the development and implementation of the projects were successful. It was possible only because of the contribution from you all, thank you.

The construction of the building is in the process of approval in the municipality after completion of the design and map works. It will fulfill the requirement of its own building to carry forward the work of the organization effectively and sustainably. It is a matter of happiness and joy for all of us. We believe that there will be prayer, support, cooperation and participation from all to fulfill all the financial, technical and essential needs in this construction work, which will proceed with the support and cooperation of the Pokhara Christian Committee. In the coming year, apart from regular programs, leadership development, staff capacity development, use of technology and systematic development will be priorities of the organization.

At last, with the contribution of the chairman of the Executive Committee of the organization, office bearers, outgoing chairman, advisors, all leadership groups including support groups, active participants, related governmental and non-governmental organizations, donors, Pokhara Christian Committee, Pokhara Women's Prayer Fellowship, Pokhara Youth Fellowship, and the continuous participation of my colleagues who work around the clock despite all kinds of situations and risks, we have managed to reach this point. I am confident that everyone's courage and commitment will continue to fulfill the paramount objective of this organization, which is committed to the positive transformation of marginalized communities in the days to come also. May God's grace and faithfulness continue to fulfill our calling for the total transformation of the poor, the marginalized and the needy. Once again, I express my gratitude and appreciation to everyone for their continued support.

Rajendra Kumar Adhikari
Executive Director

Our Introduction and Activities

Since its inception year in 2003, Asal Chhimekee Nepal has been doing social services programs with the aim of helping the community through various periods of time. This year, the organization has completed 20 years and stepped into the 21st year by advancing the work of community empowerment, poverty alleviation, inclusive and equitable quality education, disaster response support programs and so on. Asal Chhimekee Nepal expresses its sincere gratitude to government stakeholders at all levels, domestic and foreign donor agencies, supporting organizations and stakeholders who have contributed to complete the 20th year.

A Few Glimpses of the Organizations 20th Anniversary Celebration



20th Anniversary Logo Release



Sanitation Program in Nawalparasi



ACN mission building ceremony



Success stories of ACN part-2 Release



20th ACN Thanksgiving Ceremony



7th Social Accounting Program

In this way various programs were organized and celebrated in a dignified and grand manner.

In the fiscal year 2022/23, the organization was able to reach and conduct different programs in different districts of Nepal including Kaski, Nawalparasi (east and west), Gorkha, Tanahun, Myagdi, Parbat, Dang, Udayapur, Sunsari and Bajura. Our actions have contributed to the following goals of sustainable development for societal transformation.

Distribution of disaster supplies



Distribution of disaster supplies to 1595 people.



Trainings

Provided skill-based and capacity development programs to 6480 people.



Health Care



Health awareness program among 1597 people
Health camp among 300 people
Health supplies distribution to 6 health posts



Construction Works



Constructed 61 toilets
Constructed 16 hand pumps
House reconstruction for 3 families displaced by floods

Seed Money



- Provided seed money of 50,000 NPR to 10 people and 10,000NPR to 10 people with disabilities as business start-up.
- 58 people were provided 4,000 NPR and 182 animal husbandry trainees were provided materials worth 10,000 NPR to start business.



1. Programs to promote peaceful and inclusive society



Purpose: To assist in reducing the problems of disadvantaged communities and classes by using the resources and means in the community.

Targeted Class: Marginalized Community

Work Area: East and West Nawalparasi

Self-reliance group

35 self-reliance groups mobilized, active participation of 877 women

6,016 women benefited from the mobilization of self-reliance groups

Trainings

2,035 women directly benefited by various trainings (professional, skilled-based, capacity building, Group management and awareness)

505 trainings provided about problems in the society like domestic violence, caste discrimination, gender discrimination etc.

Social Activities

173 people benefited by social work training

178 benefited by taking part in social activity

239 people directly benefited by 8 social action works



My Abilities Have Increased.

Palhinandan-1, Sankarpur resident, 36 year old Narmada Chaudhary is a housewife. There are 9 members in her family. Due to being married at an early age, she has completed her education only up until grade 8. Despite her desire to continue her education, she was restricted to the kitchen and the fields because of the social and cultural influence in her community.

In her community, there was an opinion that women are a lower caste, they should be confined to work inside the house, they should not go out, they are not suitable for conversation and social work. She thought this was wrong. So, she was waiting for the right time and opportunity to challenge such notions.

In the meantime, Asal Chhimekee Nepal mobilized a self-reliance group in her village in which she got an opportunity to be a facilitator.

Although she wanted to work for the community, initially Narmada felt that she could not work because of the fear she had. But after participating in the organization's orientation on savings and loan investment, group management and leadership development training, public awareness programs against gender inequality and social problems, social workshop seminars, she became convinced that she should no longer spend her life hidden away. Her self-esteem is now increased to help in community works for herself, her family and the improvement of her community.

In this way, she strengthened the 29 members of the group which she facilitated. With her facilitation, Asal Chhimekee Nepal's support and contribution of the community, an arsenic-free water tap was built. During the construction of this tap, she had to face many challenges from the community. But she was determined to do good and accomplish something for her community.

Recently she is not only working as a facilitator but also as a health worker. She is always ready to complete the blocked tasks in her society, speak confidently where she needs to speak and always eager to help. In this way, Narmada who was confined to household chores, has been able to learn new things, join the trainings and work for her community while still handling her household activities well. Her family and the people of the community are proud as well as happy to see her engaged in social work for the betterment of the community.



2. A Healthy and Prosperous Life

3 GOOD HEALTH AND WELL-BEING



6 CLEAN WATER AND SANITATION



Purpose: To promote the standard of living to ensure a healthy life

Targeted Class: Marginalized Community

Work Area: Bardaghat Susta, West Nawalparasi

Awareness Programs

Health Awareness program conducted among 1035 people.

Health Camp

Health Camp provided for 300 Children.

Construction Work

Toilets constructed for 61 households.

218 families benefited from the construction of clean water taps.



Toilets have made my life easier

“As a single woman, it was very difficult for my family and I to go to the toilet because we had no toilet facility at home. Either we had to go to a distant river or field to defecate and urinate or wait until the evening. It had become a custom for the women of our village to go to the field at night with a pot of water in order to defecate. We were afraid of snakes as well as other insect bites and our time was also wasted. During the monsoon, there was no suitable place to defecate because of the floods and as a result we had to face extra health problems. When we went to the toilet in the open field, the floodwaters coming through mixed human waste with the water and flowed into the house yard; cooking and drinking water was a lot of trouble. Not only this but because of drinking polluted water we experienced cholera, dysentery and other epidemics. Now, with the support of Asal Chhimekee Nepal we were able to construct a toilet. With the construction of the toilet, my lifestyle has become much easier, my health and my self-esteem has also improved. So, I am very thankful to Asal Chhimekee Nepal.” – Hamedun Nesha.



Pure Water, Healthy Life

“Before, we were forced to use the tap water due to poverty even though we knew that the water contained arsenic. Many of us suffered from different diseases due to our chronic intake of water containing arsenic. Some people used to have skin



problems and others used to have kidney problems. While discussing this problem in the community on how to manage clean water, we decided to build a handpump with the financial and technical support of Asal Chhimekee Nepal and the cooperation of the community. Now 60 members of 12 households are using and drinking arsenic free water. Now we have hope that we don't have to be sick, and we will live a healthier life.” – Chamkipur Group President Khatira Khatun.

Nawajeewan (Treatment and Rehabilitation Program for Female Drug and Alcohol Abusers)



Purpose: Strengthen the prevention and treatment of harmful drug use and create a peaceful environment by building a drug-free society

Targeted Class: Female Drug and Alcohol Abusers

Work Area: Kaski (service provided for all over Nepal)



So far, 244 people have been enrolled in Nawajeewan (treatment and rehabilitation programs for female drug and alcohol abusers) which was started from 2061 B.S, and 169 people have managed to lead a better and changed life in their family and society after the treatment.

Outreach Programs

Drug Abuse Awareness classes conducted among 497 teenagers and youths.

Family meetings, counseling and conferences held in the community 185 times.

179 new and old clients met through outreach program.

Interaction meeting about drugs with 102 women of the community was completed.

562 brochures were distributed for advertisement of Nawajeewan Program.

Residential Program

This year, 33 women have received treatment services in the residential program, while 38 drug users, 68 alcohol users and 73 drug users have been provided with phone contact, home visits and counseling services.

8 beneficiaries were provided with support for adult education and literacy.

Psychosocial counseling was given 392 times and health examination was done 352 times.

Income generation training was provided to 25 beneficiaries.

School support and nutritional support was provided to the children of 3 beneficiaries.

New Life Given by Nawajeewan

Sarita (name changed for privacy), aged 14 lives with her 4 family members. Her father passed away when she was young, so she was raised by her mother. Their source of income was a small tea stall.

Sarita's mother became sick. Her health condition worsened even though health checkups were made. Due to the Covid lockdowns, their tea stall was completely closed down and they had to rent a room and live in another place.



Due to the bad situation at home, Sarita, who was studying in school, fell into the company of wrong friends. She started to like her friends more than her family and she liked to stay out and travel with her friends. One day she smoked a cigarette at the request of her best friend. Thus, began her journey to addiction. By the time she reached class 9, her addiction and drug addiction had increased to such an extent that she started consuming cigarettes, marijuana and various drugs continuously. She was often so

intoxicated that she had to be found and brought home by her family.

When she could not take drugs, her hands would tremble, she would faint, she would hear noises in her ears, she would feel as if someone was calling her, she would get very angry and she would not be aware of some things at that time. Although she was fine in the early days, after using medicine prescribed by her treatment professionals, she returned to the same path again. Seeing this situation, her family admitted her to the Nawajeewan Rehabilitation Center in Asal Chhimekee Nepal. She was very fragile when she came to Nawajeewan. She could not remember anything that anyone had said. She was forgetful, had a hard time concentrating and had to take medication continuously because of the recurrence of her previous problems.

With the passage of time, her health improved due to the care and love of the staff at Nawajeewan. Sarita says now, "If I had not been freed from the addiction, I might have died, but now I have got a new life. I was able to get knowledge of right and wrong from the Nawajeewan classes. I was able to find out how I can solve the problem myself. I was able to understand that the things which led me to take drugs were my own wrong learnings. I learnt that as a teenager, I should be open with my family. I participated in all the activities and programs of Nawajeewan and read books. I got the opportunity to experience many things. These things made me stronger, and my abilities also developed. When I was studying in class 10, I had to drop out due to drug addiction. Currently, after 6 months of treatment, I am able to continue my studies. I have passed S.E.E and am studying in class 11. I help my family during my free time and I am engaged in my daily routine. Unknowingly, I got addicted to drugs due to the encouragement of my friends, but now I am free from addiction and lead a free and happy life. I want to give many thanks to Asal Chhimekee Nepal who helped me to live a new life by providing free medical services.

3. Inclusive and Equitable Quality Education

4 QUALITY EDUCATION



Purpose: Ensuring inclusive and equitable quality education for all with human consciousness and capacity development and promoting lifelong learning opportunities.

Targeted Class: Marginalized Communities

Work Area: Dang, Gorkha, Kaski

Dang

- Provided computer for 8 schools and 324 students displaced by flood; materials for ECD classrooms, educational materials and 36 other materials were distributed.

Gorkha

- Provided school bags to 120 students and other 134 students were provided with educational materials.
- Provided 40 hours of English Language training to 16 teachers from 8 community schools.

Kaski

- 120 underprivileged students from 4 community schools in Pokhara were selected for scholarships.



4. Disaster Response Assistance Program

Asal Chhimekee Nepal has been doing disaster response activities for a decade, but after the devastating earthquake of 2015, it has emphasized this work even more. For disaster response support, ACN has helped in more than 11 districts so far. Disaster response assistance programs held this year:

Personal Housing Reconstruction Materials Assistance Project:



Purpose: Helping flood-affected communities with housing reconstruction materials
Targeted Class: Disaster Affected Communities
Work Area: Tanahun

Last year due to heavy rains, there was a landslide in the Chepang settlement of Thadekhola in Tanahun due to which there was loss of properties. In that situation Asal Chhimekee Nepal took the initiative to rebuild individual houses for 10 families. Due to various reasons, only 7 houses were completed that year. This year, the remaining 3 houses have been completed and handed over.



4.2 Disability Focused Capacity and Skill Development Project

5 GENDER EQUALITY



Purpose: To raise the standard of living by providing skills and income-generating training for persons with disabilities and their families.
Targeted Class: Communities affected by Disasters and Covid
Work Area: Kaski, Gorkha

Trainings

- 118 people in Gorkha and Kaski benefited from Skill-based Trainings.
- 57 people with disabilities who participated in the family vocational training received materials worth 4,000 NPR and among them, 10 people from Gorkha who did well were given additional assistance worth 10,000 NPR.
- 107 males and 159 females directly benefited, and another 574 males and 603 females indirectly benefited from the projects.
- 107 people benefited from the workshop on empowering community groups on disability inclusion.
- 172 people benefited from a one-day motivational and mentoring workshop for caretakers of persons with disabilities.

Expectation of Income from Pig Farming

56 year old Uday B.K. is a resident of Gorkha. Around 1 year ago, his wife was diagnosed with diabetes and high blood pressure. Due to poor financial condition, she could not get the proper treatment she needed, so her hands started shaking and her eyes started to blur. After few months she went completely blind. Uday himself is partially sighted.



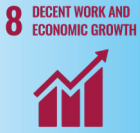
He wanted to start pig farming to earn his livelihood. But he had no capital funds to begin; all his money was spent at the time of treatment, so he did not dare to start farming. He also had no knowledge or experience in raising pigs. After some time, Uday discovered that Asal Chhimekee Nepal was organizing vocational training about pig farming especially for the differently abled people from his location, and he took part in the training. After the training he even got piglets to begin farming with. Later, as his pig farming was

doing well, he requested Asal Chhimekee Nepal for support to increase his farming and he received an extra Rs.10,000 as seed money.

Hoping to improve the financial condition of the family by increasing this business, he is currently continuing to raise pigs.



4.3. Skill Development and Capacity Building Project for Youth



Purpose: To provide skill training to disaster affected youth and enable them to participate in employment or business.

Targeted Class: Marginalized Communities

Work Areas: Kaski, Parbat, Nawalparasi

- House Wiring Training level-1 for 60 people, Plumbing level-1 for 60 people, Mobile Servicing level-1 for 15 people, Professional Cooking Training level-1 for 20 people; altogether 155 youth were provided Skill Development and Capacity Building Projects in Kaski, Gorkha, Myagdi, East and West Nawalparasi.
- Entrepreneurshi development training was provided for 148 people in total: 58 in Kaski, 39 in Parbat and 51 in Nawalparasi.
- After the training, 10 people were given seed capital of Rs.50,000 to start their business.
- 68% of the participants are employed according to the impact assessment data conducted through the monitoring of the work area.
- 58% of the participants achieved more than 31% economic growth by engaging in employment or business.



I bought a Mobile with my First Earning

Himal Basyal (20) lives in a family of 8 members. Due to the poor financial condition of his family, he had to quit his studies. He travelled to India at a young age in search of a job to earn money to support himself and his family. But after not finding the work he was searching for and not getting a proper salary, he returned back to Nepal.



After his return, his neighbour informed him that Asal Chhimekee Nepal would be conducting training on House Wiring. Himal filled out the training application form and was selected. He is now engaged in House Wiring work after completing the training. He says "I am now employed and am helping my family financially.

My salary is Rs.15,000 per month and will gradually increase in upcoming days. This skill has helped me a lot in order to increase my financial status. I was able to buy a new mobile phone with my first salary. Not only has this job helped me to fulfill my dreams but having a phone is helping me a lot with my work. I have now got the chance to learn new ideas regarding my job which will be helpful for me." He also adds, "My family feels very proud and happy seeing me work in my own country. I am very grateful to the organization for giving me the opportunity to participate in effective training."

4.4 Disaster Response and Food Security Focused Capacity Building Project

2 ZERO HUNGER



13 CLIMATE ACTION



Purpose: Reducing the problems of disaster, covid and food insecurity by increasing the capacity of the community.

Targeted Class: Disaster and Covid affected communities.

Capacity Building Trainings:

- 1957 people directly benefited from various disaster awareness programs and workshops.
- Essential health materials were distributed in 6 health centers: 1 in Kaski, 1 in Gorkha, 2 in Myagdi, 2 in East and West Nawalparasi.
- More than 70,000 people listened to awareness messages to protect themselves from disaster on the radio.
- 10,347 people have received services annually from health materials distributed in health centers.
- A discussion program on climate change was held among 159 people.
- 110 people have benefited from the food safety awareness program.
- 182 people were provided with necessary materials worth 10,000 NPR to start a business through animal husbandry training.
- A disaster response team of 20-20 people has been prepared in Kaski, Gorkha, Myagdi, East and West Nawalparasi.
- In Kaski, Gorkha and Myagdi, 105 people were involved in a program to expand the relationship with the relevant bodies related to disaster response.
- Immediate relief has been distributed to 334 families affected by disasters.
- Food, medicine, and financial support has been provided to 76 people from Khoji Helpline.



4.5 Construction Material Support Project for Earthquake Victims



Purpose: Providing materials for construction of temporary housing for earthquake victims and assisting in solving housing problems in immediate situation.

Targeted Class: Disaster, Covid affected communities.

Work Area: Bajura

Nepal is in a region with a high risk of earthquakes. Nepal has been suffering from earthquake shocks at different times. This project has been prepared to provide necessary materials to provide temporary housing for 22 families affected by the recent earthquake. The materials required for the construction of temporary housing under this project have been completed in collaboration with the team under the INF Bajura team. This project included providing necessary materials for temporary as well as permanent housing construction for the earthquake affected communities.



Distribution of Materials Provided per Family:

S.N	Distribution	Quantity	Household	Total
1.	P Foam Mat	4 meters	22	88
2.	10 feet of 0.40mm colored zinc sheet	3 bundles	22	66
3.	8 feet of 0.40mm colored zin sheet	1 bundle	22	22
4.	Plain sheet 14 feet length by 3 feet width 14 feet		22	308
5.	Nails/shrills	2kg	22	44
6.	Doorknobs	4 pieces	22	88
7.	Door handles	2 pieces	22	44
8.	Gavion wire	3kg	22	66

Construction of Permanent House Along with Temporary House

Dhan Bahadur Budha from Gaumul Rural Municipality, ward-5 has passed his 40th year. He lives with his 4 family members. He is a farmer by occupation but the production from his farming is only enough to feed his family for 3 months each year. He works as a daily wage earner to cover household expenses for the rest of the period.

Some of the walls of his house collapsed due to the earthquake that occurred on January 24, 2023. The other remaining walls also cracked. With no other accommodation options available, he and his family continued to live together in their dilapidated house with risk of further collapse.

When the situation became more and more difficult, under the leadership of INF Nepal Bajura, in coordination with Gaumul Rural Municipality and Asal Chhimekee Nepal, he received the necessary building materials for temporary housing. Construction materials included 3 bundles of 10 feet long zinc sheet, 1 bundle of 8 feet long zinc sheet and other construction materials.

He has built a temporary house from the construction materials received and the work of building a permanent house is currently proceeding.

"The obtained materials have helped me to build not only temporary but also permanent housing. Many thanks to the helping hands of ACN for the kind consideration and material support in such a difficult situation" Dhan Bahadur and his family.



4.6 Relief and Recovery Support Project for Disaster Affected Communities



Purpose: Provide relief materials for flood affected people.
Targeted Class: Disaster Affected Community. Work Area: Sunsari, Udaypur, Kaski.

5 2 5

Distribution of warm clothes, cleaning food relief for families.

2 0 0

Nutritional food relief to materials, pregnant mothers.

4 0 0

Farmers provided with seeds.

1 1 1

people received training on climate change and disaster reduction.

2 0 0

Visibility T-shirt distributed to 200 people

Relief in the Hurt

I am Anita Rai, 40 years of age. The income source of my family is farming. The Koshi flood caused a lot of upheaval and trouble for us. Until today, no one had extended a helping hand, but I am very grateful to Asal Chhimekee Nepal (ACN) for giving us food relief and seed distribution in such a critical situation.



Internship and Volunteering Program:

For some time now, Asal Chhimekee Nepal has been opening its doors for students from different areas to do internship and volunteering. An internship provides opportunities for students to explore, gain experience and develop their careers. It also provides new learning opportunities for staff, bringing new ideas and energy to the workplace and potentially building a pipeline for future staff. 6 students who are studying (BBA, BPH, B Pharm, BBS, BSW) from different universities of Nepal have been given opportunity for internship from Asal Chhimekee Nepal.

My Experience

I am Sagar Sunuwar, studying Bachelor of Development Study in Pokhara University. At the final stage of my studies, I was looking for organizations for internships. I heard about Asal Chhimekee Nepal through my friend. Searching about the organization through the website, I was fascinated by the work ACN was doing. So, I applied without delay and got the application response quickly which was very exciting for me.

While working on the educational development project in Asal Chhimekee Nepal, I came to know there are many children from disadvantaged and



underprivileged families in the community within Pokhara Metropolitan City. Despite their desire to study, I was able to observe the reality that they did not get the opportunity to study due to various reasons. I went to many such programs and observing the real scenario there made me more eager to act.

The teachers who came for monitoring from the university where I am studying were very happy to see my work and appreciated the work of the organization. I am very grateful to Asal Chhimekee Nepal for giving me such an opportunity.

Glimpses of Internal and External Monitoring and Evaluation as well as other programs:



Meeting and discussion with the savings group of Kaskikot from the donor agency



Monitoring by government officials at Nawalparasi Office



Handing over Disaster Preparedness and Response plan 2079 to District Administration Office, Gorkha from the Executive Committee Secretary



Discussion about the plan of the project with the head of Barakhshetra municipality



The Executive Committee met at the head office of Palhinandan Rural Municipality and discussed the program



Discussion with Nawajeewan staff about the strategic plan for the upcoming year.



Provide training to employees on climate change.



Reviewing work by employees

Glimpses of Internal and External Monitoring and Evaluation as well as other programs:



Planning meeting of departmental/project head for the new financial year



Participation in 113th International Women's Day rally



Relief distribution of warm clothes to flood affected people by donors



Metropolitan Level Project Advisory Committee Meeting



Discussing the project with the Executive Committee from the Donor Agency



Discussing with the Local Body while monitoring the project from the Donor Agency



Discussing with the group during monitoring of Youth Focused Skill Development Project of Non-government Federation, Kaski



Inauguration of program at the 20th Annual General Meeting by the President

Treasurer's Report

I would like to extend a warm welcome to the honorable chairman of the 21st general assembly of Asal Chhimekee Nepal, Kaski, the guests, the general members, and ask for permission to present the financial position and audit report of the organization for the financial year 2022/23.

Global Economic Recession has hit non-governmental organizations hard, including donors. As a result of your tireless efforts, prayers and leadership, the organization was able to easily complete the tasks of last year's plan in this fiscal year, and for the next year, with the continuation of this year's projects, new children's educational support has been added. In addition, I would like to inform you about the progress of the process for the construction of a mission building worth Rs. 110,000,000/- (One hundred and ten million Nepali Rupees) in Fulbari, Pokhara.

A total amount of 63,430,676.46 (Sixty-three million, four hundred thirty thousand, six hundred seventy-six point four six) was spent in this financial year for ACN's regular projects which included disaster response, recovery support and food security, skill and capacity development for youth, community empowerment, livelihood, development and health promotion, educational capacity building and support, awareness programs against child marriage and human trafficking.

Wherever natural calamities occur, Asal Chhimekee Nepal reaches out as a support. In this financial year as well, the organization provided services on the front line by assisting in relief and reconstruction. Even while writing these letters, the employees of ACN were travelling day and night in 4 heavy trucks with support materials related to shelter, food and clothes towards Bardiya and Kailali areas which were affected by floods recently.

The projects have been implemented incorporating last year's plan and budget, and for this financial year 2022/23, a total of Rs.63, 130, 406 (sixty-three million, one hundred thirty thousand, four hundred six Nepali Rupees) has been budgeted for income, but in reality, the income has reached Rs.69, 200, 177.90 (sixty-nine million, two hundred thousand, one hundred seventy-seven and nine-tenths Nepali Rupees), which is 9.61% more than the budget. Expenses also increased by 8.38%. The support and advice received from local and other governmental agencies for the implementation of the project has been exemplary, due to which it has become easier to complete the projects on time.

The report includes income and expenditure statement, balance sheet, cash flow distribution and related comments of the financial year 2079/80 as audited by the auditor Padam Bahadur G.C and I sincerely request all the general members to discuss and approve the income and expenditure for this year and budget of Rs.66, 589, 430 (sixty-six million, five hundred eighty-nine thousand, four hundred thirty Nepali Rupees) for the next fiscal year 2023/24.

In conclusion, I would like to express my sincere gratitude and thanks to the staff who work hard day and night in the implementation of the organization's plans, as well as to the government and non-government organizations and individuals who directly and indirectly support the organization. Finally, I would like to leave with a prayer that Asal Chhimekee Nepal can and will always serve as a shelter for vulnerable and needy communities.

Thank You.




-Prakash Chhetri

ASAL CHHIMEKEE NEPAL
STATEMENT OF FINANCIAL POSITION
 As at 31 Ashad 080 (16th July 2023)

Particulars	Notes	31 Ashad 080	Figures in NPR	
			32 Ashad 079	
<u>ASSETS</u>				
Non - Current Assets		22,998,507.48	18,734,165.66	
Property, Plant and Equipment	4	22,998,507.48	18,734,165.66	
Intangible Assets	5	-	-	
Other Noncurrent Assets		-	-	
Current Assets		62,121,623.16	65,461,550.49	
Inventories		-	-	
Account Receivable	6	713,643.40	631,858.00	
Investment	7	23,000,000.00	33,000,000.00	
Cash and Cash Equivalents	8	38,407,979.76	31,829,692.49	
Total Assets		85,120,130.64	84,195,716.15	
<u>LIABILITIES & RESERVES</u>				
Accumulated Reserves		69,720,203.99	79,347,794.06	
Unrestricted Funds/Accumulated Surplus	9	57,030,947.15	56,249,868.27	
Restricted Funds	10	12,689,256.84	23,097,925.79	
Designated Funds	11	-	-	
Endowment Fund		-	-	
Other Capital Reserves	12	-	-	
Non - Current Liabilities		3,398,833.49	237,911.00	
Loans and Borrowings		-	-	
Employee Benefit Liabilities	13	452,513.00	237,911.00	
Deferred Revenue	14	2,946,320.49	-	
Other Non-Current Liabilities	15	-	-	
Current Liabilities		12,001,093.16	4,610,011.09	
Loans and Borrowings		-	-	
Accounts Payable	16	12,001,093.16	4,610,011.09	
Total Liabilities and Reserves		85,120,130.64	84,195,716.15	

The Notes on accounts form an integral part of the financial statements.


 Nabin Gurung
 Finance Officer



 Rajendra Kumar Adhikari
 Executive Director


 Prakash Chhetri
 Treasurer

For : Padam G.C. & Company


 Prakash Gharti
 Secretary

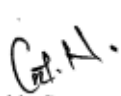

 Bharat Bahadur Gurung
 Chairman



 RA Padam Bahadur G.C.
 Registered Auditors


ASAL CHHIMEKEE NEPAL
STATEMENT OF INCOME & EXPENDITURE
 For the Year Ended 31 Ashadh 2080 (16th July 2023)


Particulars	Notes	FY 2079-080	Figures in NPR
			FY 2078-079
INCOME			
Program/Project Incoming Resources	17	64,878,494.38	46,881,489.66
Financial Income	18	4,299,169.04	3,245,657.90
Other Income	19	22,513.67	696,151.00
Total Income		69,200,177.09	50,823,298.56
EXPENDITURE			
Staff Cost/Expenses	20	3,061,969.44	3,331,689.27
Program/Project Expenses	21	63,430,676.46	40,085,821.32
General Administrative Expenditure	22	629,826.12	986,004.39
Depreciation	23	1,296,626.19	1,287,741.31
Other Expenditure		-	-
Total Expenditure		68,419,098.21	45,691,256.29
Net surplus/(deficit) before Taxation		781,078.88	5,132,042.27
Income Tax Expenses		-	-
Surplus/(Deficit) For The Year		781,078.88	5,132,042.27
Appropriation Of Surplus For The Year			
Allocation to Unrestricted Fund/Reserves		781,078.88	5,132,042.27
Allocation to Endowment Fund		-	-


The Notes on accounts form an integral part of the financial statements.


 Nabin Gurung
 Finance Officer


 Rajendra Kumar Adhikari
 Executive Director


 Prakash Chhetri
 Treasurer


 Prakash Gharti
 Secretary


 Bharat Bahadur Gurung
 Chairman

For : Padam G.C. & Company

RA Padam Bahadur
 Registered Auditors

ASAL CHHIMEKEE NEPAL
STATEMENT OF CASH FLOWS
 For the Year Ended 31 Ashadh 2080 (16th July 2023)

Particulars	Figures in NPR	
	31 Ashad 080	32 Ashad 079
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus/(deficit) for the year (Before Tax)	781,078.88	5,132,042.27
Adjustments to reconcile surplus/(deficit) to net cash flows:		
Depreciation and impairment of PPE	1,296,626.19	1,287,741.31
Amortization and impairment of intangible assets	-	-
Provision and losses on inventories	-	-
Movement in provisions, receivables and specific risks	-	-
Losses/ (gains) on securities	-	-
Gains from disposal of Fixed assets	-	-
Working capital adjustments:		
Account receivable	(81,785.40)	633,272.00
Inventories	-	-
Other Financial assets	10,000,000.00	(21,000,000.00)
Account payable	7,391,082.07	(1,353,576.44)
Employee Benefit Liabilities	214,602.00	-
Accrued expenses and deferred Revenue	2,946,320.49	-
Other financial liabilities	(10,408,668.95)	(1,593,161.89)
Less:		
Income Tax paid	-	-
Interest paid	-	-
Net cash from/(used in) operating activities	<u>12,139,255.28</u>	<u>(16,893,682.75)</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Property Plant and Equipment	(5,560,968.00)	(154,800.00)
Purchase of intangible assets	-	-
Purchase from sale of equipment	-	-
Purchase of securities	-	-
Interest received	-	-
Income from securities, net	-	-
Net cash from/(used in) investing activities	<u>(5,560,968.00)</u>	<u>(154,800.00)</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Borrowing of government loans	-	-
Repayments of government loans	-	-
Net cash from/(used in) financing activities	-	-
NET INCREASE/(DECREASE) IN CASH AND CASH		
	-	-
Cash and Cash Equivalents At 01 Shrawan 2079	<u>31,829,692.49</u>	<u>48,878,175.24</u>
Cash and Cash Equivalents At 31 Ashadh 2080	<u>38,407,979.77</u>	<u>31,829,692.49</u>

The Notes on accounts form an integral part of the financial statements.



Gen. M. Yada

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ASAL CHHIMEKKEE NEPAL
Notes to Financial Statements

Non - Current Assets:

Property, Plant and Equipment

4

Item	Opening balance 01.04.2079	Revaluation Surplus/(Deficit)	Addition during the year	Disposal during the year	Balance at 31.03.2080
Land	16,387,265.00	-	-	-	16,387,265.00
Building	670,466.00	-	409,909.00	-	1,080,375.00
Furniture & Fittings	665,633.72	-	-	-	665,633.72
Office Equipment	2,413,562.62	-	-	-	2,413,562.62
Vehicles	4,320,348.00	-	5,151,059.00	-	9,471,407.00
Leasehold	1,698,620.90	-	-	-	1,698,620.90
Total PPE	26,155,896.24	-	5,560,968.00	-	31,716,864.24

Depreciation

4.1

Item	Useful Life	Current Yr Use Month	Balance as at 01.04.2079	Charge for the year	Disposal during the year	Balance at 31.03.2080
Building	20		145,267.63	67,046.60	-	212,314.23
Furniture Equipment	5		665,633.72	-	-	665,633.72
Office Equipment	5		2,130,624.49	282,938.13	-	2,413,562.62
Vehicles	6		3,972,823.55	776,779.37	-	4,749,602.92
Leasehold			507,381.18	169,862.09	-	677,243.27
Total			7,421,730.58	1,296,626.19	-	8,718,356.76

Net Property, Plant And Equipment

22,998,507.48



असल छिमेकी नेपाल
Asal Chhimekee Nepal

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Administration and Finance Department

The administration and finance department performs various functions including adherence to administrative and financial policies of the organization, resource mobilization, financial control, budget planning, human resource management. The main areas under the responsibility of the administration and finance department in the financial year 2070/80 are as follows:

Details:

- Human resource as well as administration management,
- Regular Bank account as well as fixed deposit management,
- Procurement process management,
- Organization, coordination, and facilitation of the other programs such as IMT, ST, Executive Committee Meetings and General Assembly,
- Verification, security, and management of the organization's physical assets as well as inventory,
- Insurance management of Executive Committee and employees,
- Management of programs organized annually,
- Financial updates of the projects,
- Financial Report,
- Performing Audit Work

Planning, Monitoring, Evaluation and Communication

This year a team of four worked in the Department under the supervision of the Executive Director in the Department of Planning, Monitoring, Evaluation and Communication. The projects and programs carried out in the financial year 2022/23 were completed with the main responsibility of the coordinating team for coordination, participation and acceptance with local bodies and communities from the time of initial planning to implementation and completion.

Through on-site monitoring and observation of the program, it was ascertained whether the work was done in accordance with the indicators and criteria set while planning the project, and if not, guidance was given with suggestions.

In the last few years due to Covid, on-site monitoring was not always done.

This year the Executive Committee completed the observation and monitoring of the work done by the organization in Nawalparasi and Gorkha. Reviews of the activities being conducted in all projects and departments, learning and challenges are discussed in monthly meetings. On-site monitoring was carried out 8 times this year at the workplace of the organization at different times.

Quarterly newsletters with details of programs, success stories of programs, preparing various reports from time to time, updating the website and coordinating and networking with various agencies also supported the programs and projects.

Brief Details of Some of the Last Years Activities are as follows:

- 20th anniversary of the organization and to complete the program by taking the main leadership of the social audit,
- Preparation of project concept paper as well as preamble and budget,
- Approval of projects by donor agencies and Social Welfare Council,
- Management of statistics, other informational materials and documents,
- Preparing various informative materials of the activities of the organization,
- Web design and regular updating of online media,
- Meetings with the community and workplace,
- Local and External Audit:
 - o Final monitoring/evaluation of the project by the Social Welfare Council
 - o Monitoring by Local Authorities
 - o Monitoring by Donor Agencies
- Coordination with Local and External Agencies,
- Preparation of project update, periodical and annual report.

Challenges:

- Operation and Management
- Internal division of Labor
- Complexity.

- Need for updating of system and policy rules.
- Impact of changes in donor agencies.
- The need for an internal control evaluation system.
- It takes time to get approval while running a disaster related project.
- Need for capacity building of staff.

Lessons learned from running the program this year

- Risk assessment and preparedness should be done.
- There should be a clear division of labor and project orientation.
- There should be an alternative planning arrangement.

- Emergency response friendly protocols should be in place.
- Disaster response should be immediate.

Goals for the Coming Year:

- Evaluating the impact of the organization's work,
- Upgrading capacity and systems in finance and administration, project management,
- A review of the Nawajeewan program,
- Emphasis on promotion and fund raising,
- Advancement in the building construction work

Targeted Programs for Fiscal Year 2023/24: Summary of Planning and Permit Budget:

S.N.	Projects	Work Area	Budget Amount (Rs)
1.	Capacity building Projects focusing on disaster response and food security	Myagdi, Kaski, Gorkha, Nawalparasi (East & West)	4,508,841
2.	Skill development and capacity building projects for youth	Kaski, Parbat, Nawalparasi	1,256,940
3.	Disability focused livelihood and capacity development project	Kaski, Gorkha	4,280,241
4.	Community empowerment, livelihood development and health promotion	Nawalparasi (West)	7,424,879
5.	Children's educational assistance project	Kaski	5,910,946
6.	Educational Capacity Building Project	Gorkha	2,416,998
7.	Community empowerment, livelihood development and health promotion	Nawalparasi (West)	3,179,642
8.	Food Security Help Project	Kaski, Gorkha, Myagdi, Nawalparasi (East)	5,400,000
9.	Nawajeewan Project	Kaski	4,206,000
10.	Covid Impact Mitigation Support Project	Myagdi	1,344,000
11.	Awareness Project against child marriage and human trafficking	Nawalparasi (East)	1,152,000
12.	Human Trafficking and Women's Empowerment Project	Kaski	1,280,000
13.	Disaster Response and Recovery Project	Panchthaar, Dolakha, Dhanding, Gorkha, Myagdi, Mustang, Nawalparasi (East), Bardiya, Kailali	13,258,257
14.	Youth Skill Development and Capacity Building Project	Kaski, Tanahun, Nawalparasi (East)	10,970,686

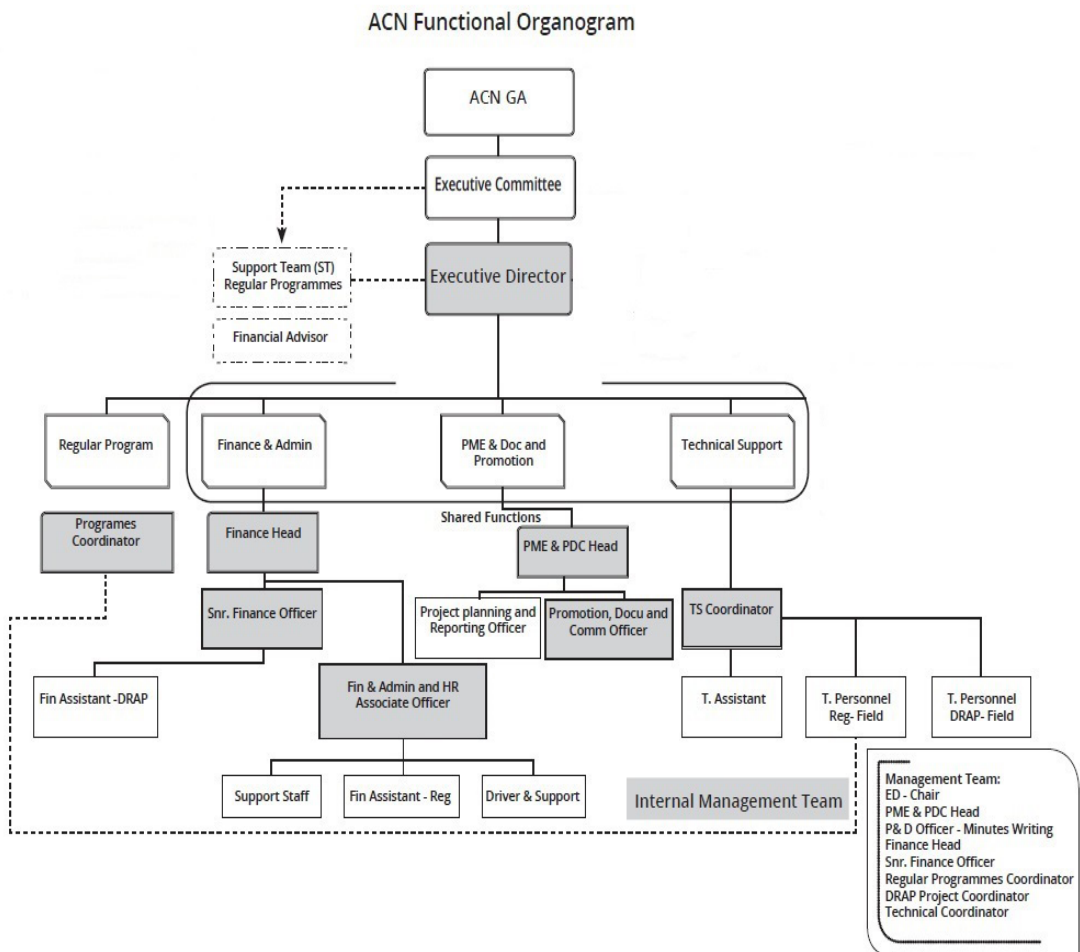
Expected Income Statement for the Financial Year 2080/81

S.N.	Source Of Income	Amount
1.	External Source	65,626,942
2.	Internal Source	962,488
	TOTAL	Nepali Rupees 66,589,530

Executive Committee of the Organization:

In the financial year 2022/23, the meeting of the Executive Committee of the organization has been held 6 times. In order to quickly decide and implement the work of the organization, the meeting of the sub-committee 'Support Group' has been held 3 times in this fiscal year. In this way, the decisions made by the sub-committee have been approved and passed by the Executive Committee Meeting. Direct on-site observation of the activities carried out by the organization, interaction with related beneficiaries and various stakeholders regarding the effectiveness of the programs and monitoring of the working style of the employees were carried out at various stages.

Organizational Structure of the Organization:



The following people have handled the responsibilities of Executive Committee and Advisor for 3 years:

Executive Committee:

- Chairman: Shree Bharat Bahadur Gurung
- Vice Chairman: Shree Muktinath Dhakal
- Secretary: Shree Prakash Gharti
- Treasurer: Shree Prakash Chhetri
- Member: Shree Nar Bahadur Bagdash
- Member: Shree Masina Lama
- Member: Shree Puspa Raj Giri
- Member: Shree Christina Subba Tamang
- Member: Shree Bhabindra Rana
- Member: Shree Til Bahadur Giri
- Member: Shree Sarada Gautam

Management Support Team

- Coordinator: Shree Muktinath Dhakal (Vice President, Executive Committee)
- Member: Shree Prakash Gharti (Secretary, Executive Committee)
- Member: Shree Prakash Chhetri (Treasurer, Executive Committee)
- Member: Shree Ram Bahadur Rokaha (Advisor, Executive Director)
- Member: Shree Rajendra Kumar Adhikari (Executive Director)

Advisors

- Shree Dipendra Gautam
- Shree K.P. Tripathi
- Shree Ved Bahadur Tamang
- Shree Hariram Ghimire
- Shree Ram Bahadur Rokaha



Members of Executive Committee

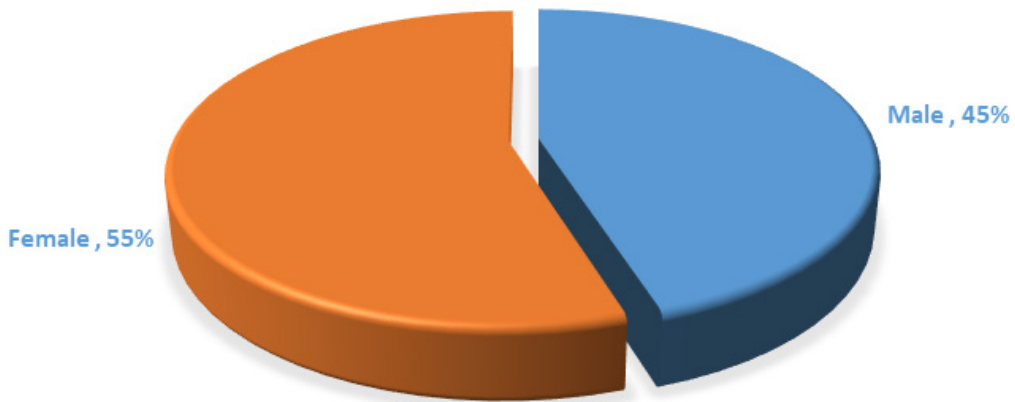
In the financial year 2022/23, there are 40 employees working in Asal Chhimekee Nepal: 28 in Kaski, 4 in East Nawalparasi, 5 in West Nawalparasi, 1 in Parbat, 1 in Gorkha and 1 in Myagdi which constitutes 22 female and 18 male staff.

Administration, Finance and Support Department: 9 (Kaski:8 , East Nawalparasi:1)

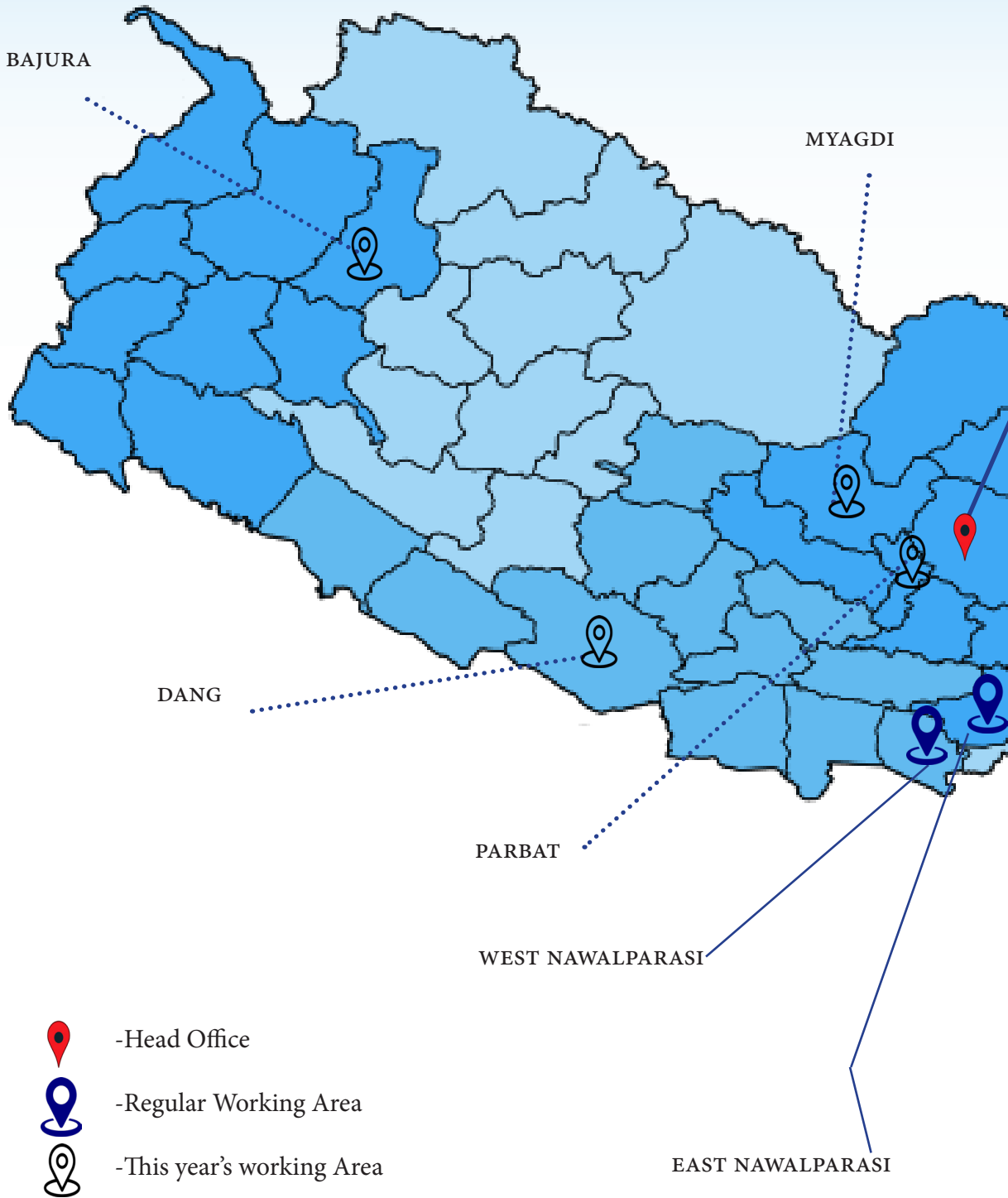
Planning, Monitoring, Evaluation and Communication Department: 4 (Kaski:4)

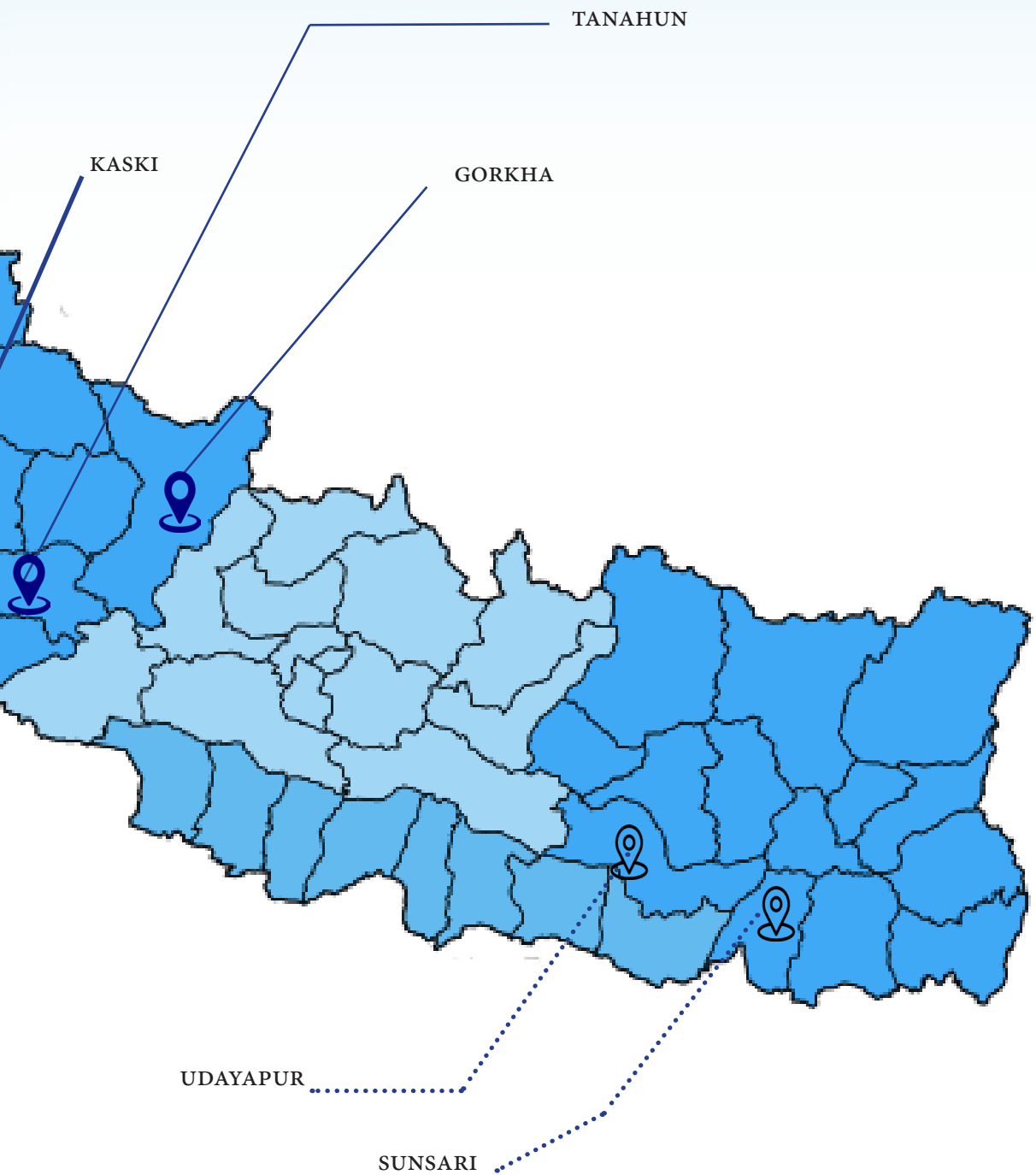
Regular Program: 27 (Kaski:16, East Nawalparasi: 3, West Nawalparasi: 5, Gorkha:1, Parbat:1, Myagdi:1)

STAFF MEMBERS



Staffs of Asal Chhimkeee Nepal





News Coverage



ACKNOWLEDGMENT TO ALL OUR FUNDING PARTNERS AND SUPPORTERS FOR FY 2079/80



OTHER ORGANIZATIONS, CHURCHES, FAMILIES AND INDIVIDUALS

APPROVAL & COORDINATION



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Pokhara-1, Simpani

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061-584159

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www.acn.org.np

